FINANCIAL RESULTS UPDATE
FOR THE QUARTER ENDED 30TH SEPT, 2026

CENTURYPLY®

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KEY HIGHLIGHTS

Q2 FY 2026-27 | Financial & Business Highlights

Consolidated Financial Performance

- Highest-ever quarterly revenue of ₹1,780 crore achieved in Q2 FY 2026-27.
- Revenue growth of 28.5% YoY, driven by strong performance across key business segments.
- EBITDA margin (excluding forex losses) stood at 13.1%, reflecting operational performance.
- Profit After Tax (PAT) increased by 46% YoY to ₹103.63 crore, compared to ₹70.95 crore in Q2 FY 2025-26.

Segment-wise Performance

1. Plywood – Strong Growth with Healthy Margins

Delivered robust growth across both sequential and annual periods, supported by sustained demand and healthy operating performance.

- Revenue grew 14.0% QoQ and 28.6% YoY.
- EBITDA margin (excluding forex losses) stood at 15.7%, reflecting healthy profitability.

2. Laminates – Sustained Growth Momentum

Built on the strong performance of the previous quarter, maintaining healthy growth momentum with continued improvement in business scale.

- Revenue grew 13.9% QoQ and 20.6% YoY.
- EBITDA margin (excluding forex losses) stood at 11.6%.

3. MDF – Resilient Performance Amidst Competitive Pressure

Demonstrated resilience in a challenging and highly competitive market environment, delivering growth on both sequential and annual bases. EBITDA margin also improved compared to the previous quarter.

- Revenue grew 13.6% QoQ and 10.5% YoY.
- EBITDA margin (excluding forex losses) stood at 8.9%, with sequential improvement.

4. Particle Board – Strong Scale-up in Business Operations

Continued its growth trajectory, recording significant revenue growth on both QoQ and YoY bases, accompanied by an improvement in EBITDA margin.

- Revenue grew 16.8% QoQ and 211.0% YoY.
- EBITDA margin (excluding forex losses) stood at 7.4%.

5. Logistics – Strong Revenue Growth with Improved Profitability

Delivered strong topline growth along with an improvement in EBITDA margin, reflecting better operating performance and profitability.

- Revenue grew 8.5% QoQ and 72.7% YoY.
- EBITDA margin (excluding forex losses) stood at 25.5%.

GUIDANCE

FY 26-27		
	Revenue Value Growth (YOY)	EBITDA (%)
Plywood	25%+	14 to 15
Laminates	20%+	10 to 12
MDF	16% - 18%	Double Digit EBITDA by Year End
PB	100%+	Double Digit EBITDA by Year End
Logistics	65%+	20+

BALANCE SHEET - CENTURY PLY CONSOLIDATED

₹ Crores

PARTICULARS	2022-23	2023-24	2024-25	2025-26	Q1 26-27	Q2 26-27
Shareholder's Equity (Including Share Capital - 22.25 Cr)	1,910.62	2,206.60	2,379.32	2,630.04	2,713.32	2,795.08
Debt						
- Long Term Debt (Excl Current Maturities) - FCY	-	-	-	-	-	-
- Long Term Debt (Excl Current Maturities) - INR	1.87	156.99	428.22	426.67	501.31	690.61
- Long Term Debt FC	-	-	-	-	-	-
- Long Term Debt INR	0.13	0.18	38.07	95.29	98.59	144.22
- Capex Buyers' Credit	92.99	267.71	378.71	355.74	232.52	239.46
- Short Term Debt (From Banks)	144.09	231.64	538.11	653.56	811.79	697.08
- Short Term Debt (From Related party)	-	-	-	-	-	-
Total Debt	239.07	656.52	1,383.12	1,531.26	1,644.21	1,771.38
Non Current Liabilities	46.95	104.33	159.78	178.93	181.15	210.51
Total Liabilities	2,196.64	2,967.45	3,922.21	4,340.23	4,538.68	4,776.96
Fixed Assets	1,062.69	1,914.95	2,042.40	2,812.62	2,809.40	2,957.11
Capital Work in Progress	236.21	266.63	729.87	179.58	233.74	283.89
Investment in CPL (Ongoing Project at A.P.)						
Investments in Subsidiaries & Others						
Current Assets						
- Finished Goods Inventory	215.07	264.89	406.34	445.88	460.37	497.18
- Raw Material Inventory	313.90	380.71	580.21	641.20	667.95	662.37
- Sundry Debtors	390.34	416.79	500.01	617.62	677.89	787.22
- Cash, Bank & Liquid Funds	278.21	67.14	49.14	59.01	82.32	83.57
- Other Current Assets	94.44	145.16	189.93	185.34	316.94	209.34
- Unsecured Loan to CPL (Ongoing Project at A.P.)						
- Loans & Advances to Other Subsidiary						
- Others Loans & Advances	2.50	2.50	7.27	8.13	5.17	5.17
Less : Current Liabilites						
- Sundry Creditors	274.86	286.11	357.18	405.39	514.85	465.11
- Buyers' Credit *	74.34	61.84	90.59	98.81	113.10	157.77
- Others	170.42	237.06	222.84	259.10	302.69	286.95
Net Current Assets	774.84	692.17	1,062.30	1,193.89	1,280.00	1,335.01
Non Current Assets	122.90	93.70	87.66	154.14	215.54	200.95
Total Assets	2,196.64	2,967.45	3,922.22	4,340.23	4,538.68	4,776.96

**Buyers' Credit is related to payment of import vendors and hence shown as part of current liabilities for analytical purpose*

KEY RATIOS CENTURY PLY CONSOLIDATED

KEY RATIOS	2022-23	2023-24	2024-25	2025-26	Q1 26-27	Q2 26-27
Return on Avg Equity (ROAE) (%)	24.52%	18.00%	10.37%	13.09%	13.52%	16.61%
Return on Avg Capital Employed (ROACE) (%)	30.91%	20.84%	12.30%	13.43%	14.39%	16.67%
Total Debt / EBITDA	0.52	1.27	2.97	2.47	2.20	2.08
Total Debt / Equity Ratio	0.16	0.33	0.62	0.62	0.65	0.69
Long Term Debt (Incl capex buyers credit)/ Equity Ratio	0.05	0.19	0.36	0.33	0.31	0.38
Interest Cover	31.15	15.25	5.02	4.15	4.93	5.16
Fixed Assets Turnover Ratio	2.81	1.78	1.63	1.80	2.05	2.20

**Buyers' Credit is related to payment of import vendors and hence shown as part of current liabilities for analytical purpose*

WORKING CAPITAL CYCLE CENTURY PLY CONSOLIDATED

RATIOS	UNIT	2022-23	2023-24	2024-25	2025-26	Q1 26-27	Q2 26-27
Net Sales for the Period	In Rs Cr	3,646.57	3,885.95	4,527.80	5,397.18	1,561.38	1,780.04
Debtor	In Rs Cr	390.34	416.79	500.01	617.62	677.89	787.22
Annualized Debtor Days (A)		39.07	39.15	40.31	41.77	39.62	40.35
Net Sales for the Period	In Rs Cr	3,646.57	3,885.95	4,527.80	5,397.18	1,561.38	1,780.04
Raw Material Inventory	In Rs Cr	313.90	380.71	580.21	641.20	667.95	662.37
Annualized Raw Material Inventory Days (B)		31.42	35.76	46.77	43.36	39.04	33.95
	In Rs Cr						
Net Sales for the Period	In Rs Cr	3,646.57	3,885.95	4,527.80	5,397.18	1,561.38	1,780.04
Finished Goods Inventory	In Rs Cr	215.07	264.89	406.34	445.88	460.37	497.18
Annualized Finished Goods Inventory Days (C)		21.53	24.88	32.76	30.15	26.90	25.49
	In Rs Cr						
Net Sales for the Period	In Rs Cr	3,646.57	3,885.95	4,527.80	5,397.18	1,561.38	1,780.04
Trade Payables	In Rs Cr	274.86	286.11	357.18	405.39	514.85	465.11
Buyers Credit for Raw Materials	In Rs Cr	74.34	61.84	90.59	98.81	113.10	157.77
Total Payables	In Rs Cr	349.20	347.95	447.77	504.20	627.95	622.89
Annualized Payables Days (D)		34.95	32.68	36.10	34.10	36.70	31.93
Cash Conversion Cycle (days) = A+B+C-D		57.07	67.11	83.74	81.19	68.86	67.87
Cash Conversion Cycle (months)		1.90	2.24	2.79	2.71	2.30	2.26

PROFIT & LOSS – SUMMARY CENTURY PLY CONSOLIDATED

SL	PARTICULARS	UNIT	Annual				Growth %				Quarter			Growth %		6 Months		Growth%
			2022-23	2023-24	2024-25	2025-26	22 vs 23	23 vs 24	24 vs 25	25 vs 26	June'26	Sep'26	Sep'25	QoQ	YoY	Sep'26	Sep'25	6M to 6M
A1	NET TURNOVER	In Rs Cr	3,632.34	3,862.76	4,474.79	5,340.72	21.8%	6.3%	15.8%	19.4%	1,547.46	1,761.29	1,376.62	13.8%	27.9%	3,308.75	2,536.52	30.4%
A2	ADD: OTHER OPERATING INCOMES	In Rs Cr	14.22	23.19	53.01	56.46	-20.6%	63.0%	128.6%	6.5%	13.92	18.75	8.92	-	-	32.68	18.37	-
A3	TOTAL INCOME	In Rs Cr	3,646.57	3,885.95	4,527.80	5,397.18	21.5%	6.6%	16.5%	19.2%	1,561.38	1,780.04	1,385.53	14.0%	28.5%	3,341.43	2,554.89	30.8%
B1	MANUFACTURING & DIRECT EXPENSES	In Rs Cr	2,433.95	2,613.70	3,128.88	3,599.54	25.8%	7.4%	19.7%	15.0%	1,046.81	1,198.41	925.39	14.5%	29.5%	2,245.23	1,708.74	31.4%
B2	FOREX LOSS / (GAIN)	In Rs Cr	1.42	(15.30)	5.24	41.06	-	-	-	-	2.57	0.51	5.03	-	-	3.08	20.81	-
C1	GROSS PROFIT	In Rs Cr	1,211.20	1,287.56	1,393.68	1,756.58	12.9%	6.3%	8.2%	26.0%	512.01	581.12	455.11	13.5%	27.7%	1,093.12	825.35	32.4%
C2	GROSS PROFIT % OF TOTAL INCOME		33.2%	33.1%	30.8%	32.5%	-	-	-	-	32.8%	32.6%	32.8%	-	-	32.7%	32.3%	-
D1	SALES & OTHER EXPENSES	In Rs Cr	604.84	711.77	896.85	1,095.94	17.4%	17.7%	26.0%	22.2%	312.05	349.29	278.54	11.9%	25.4%	661.34	518.76	27.5%
D2	EXTRA-ORDINARY ITEM LOSS / (GAIN)*	In Rs Cr	49.25	11.06		-	-	-	-	-	-	-	-	-	-		-	-
E1	EBITDA	In Rs Cr	606.36	564.72	496.83	660.64	8.8%	-6.9%	-12.0%	33.0%	199.95	231.83	176.57	15.9%	31.3%	431.78	306.59	40.8%
E2	EBITDA % OF TOTAL INCOME		16.6%	14.5%	11.0%	12.2%	-	-	-	-	12.8%	13.0%	12.7%	-	-	12.9%	12.0%	-
F1	EBITDA (WITHOUT EXTRA-ORDINARY ITEM)	In Rs Cr	655.61	575.78	496.83	660.64	17.6%	-12.2%	-13.7%	33.0%	199.95	231.83	176.57	15.9%	31.3%	431.78	306.59	40.8%
F2	EBITDA (WITHOUT EXTRA-ORDINARY ITEM) % OF TOTAL INCOME	In Rs Cr	18.0%	14.8%	11.0%	12.2%	-	-	-	-	12.8%	13.0%	12.7%	-	-	12.9%	12.0%	-
G1	EBITDA WITHOUT FOREX & EXTRA-ORDINARY ITEM	In Rs Cr	657.03	560.48	502.07	701.69	19.2%	-14.7%	-10.4%	39.8%	202.52	232.34	181.60	14.7%	27.9%	434.86	327.39	32.8%
G2	EBITDA (W/O FOREX & EXTRA-ORDINARY ITEM) % OF TOTAL INCOME		18.0%	14.4%	11.1%	13.0%	-	-	-	-	13.0%	13.1%	13.1%	-	-	13.0%	12.8%	-
H1	DEPRECIATION	In Rs Cr	77.51	94.74	137.19	182.08	14.8%	22.2%	44.8%	32.7%	54.12	56.68	47.61	4.7%	19.1%	110.80	84.28	31.5%
H2	Exceptional Item after EBITDA*				13.33	7.68							-					
						-												

- Exceptional items in FY 25-26 pertains to gratuity impact of labour law.
- Exceptional item in FY 24-25 pertains impairment loss on sale of shares of Singapore Subsidiary.
- In FY 23-24 Sales and other expenses include Rs 7.13 crores towards settlement of Entry Tax Liability as per Amnesty Scheme of West Bengal Government.
- In FY 23-24 Other Operating Income includes Rs 7.75 crores towards arrears Electricity subsidy for MDF factory at Hoshiarpur, Punjab.
- In FY 22-23 extra ordinary item pertains to impairment loss of Myanmar subsidiary.

PROFIT & LOSS – SUMMARY CENTURY PLY CONSOLIDATED - continued

SL	PARTICULARS	UNIT	Annual				Growth %				Quarter			Growth %		6 Months		Growth%
			2022-23	2023-24	2024-25	2025-26	22 vs 23	23 vs 24	24 vs 25	25 vs 26	June'26	Sep'26	Sep'25	QoQ	YoY	Sep'26	Sep'25	6M to 6M
I1	EBIT (E1 - H)	In Rs Cr	528.85	469.99	346.31	470.87	*8.0%*	*-11.1%*	*-26.3%*	*36.0%*	145.84	175.15	128.96	*20.1%*	*35.8%*	320.99	222.31	*44.4%*
I2	EBIT % OF TOTAL INCOME		14.5%	12.1%	7.6%	8.7%	-	-	-	-	9.3%	9.8%	9.3%	-	-	9.6%	8.7%	-
J1	INTEREST	In Rs Cr	10.77	25.60	66.98	97.27	*52.3%*	*137.7%*	*161.7%*	*45.2%*	28.09	31.25	23.31	*11.2%*	*34.1%*	59.34	45.49	*30.4%*
J2	FOREX TREATED AS BORROWING COST	In Rs Cr	6.21	5.23	2.05	16.22	-	-	-	-	1.46	2.69	7.78	-	-	4.16	7.78	-
J3	TOTAL BORROWING COST	In Rs Cr	16.98	30.83	69.03	113.49	*76.7%*	*81.6%*	*123.9%*	*64.4%*	29.56	33.94	31.09	*14.8%*	*9.2%*	63.50	53.27	*19.2%*
						-												
K1	PROFIT BEFORE TAX	In Rs Cr	511.87	439.16	277.29	357.38	*6.6%*	*-14.2%*	*-36.9%*	*28.9%*	116.28	141.21	97.88	*21.4%*	*44.3%*	257.49	169.03	*52.3%*
K2	PBT AS % OF TOTAL INCOME		14.0%	11.3%	6.1%	6.6%	-	-	-	-	7.4%	7.9%	7.1%	-	-	7.7%	6.6%	-
L	TOTAL FOREX (GAIN) / LOSS (IN EBITDA AND FINANCE COST)	In Rs Cr	7.63	-10.07	7.29	57.28	-	-	-	-	4.03	3.20	12.81	-	-	7.23	28.59	-
						-												
M1	PROFIT BEFORE TAX (EXCLUDING FOREX)	In Rs Cr	519.50	429.09	284.58	414.66	*9.0%*	*-17.4%*	*-33.7%*	*45.7%*	120.31	144.41	110.68	*20.0%*	*30.5%*	264.73	197.62	*34.0%*
M2	PBT (EXCLUDING FOREX) AS % OF TOTAL INCOME	In Rs Cr	14.2%	11.0%	6.3%	7.7%	-	-	-	-	7.7%	8.1%	8.0%	-	-	7.9%	7.7%	-
N1	CURRENT TAX	In Rs Cr	116.78	108.40	104.85	96.14	-	-	-	-	39.15	33.37	25.05	-	-	72.52	45.24	-
N2	DEFERRED TAX	In Rs Cr	18.11	5.43	(13.65)	(7.09)	-	-	-	-	(6.17)	4.22	1.87	-	-	(1.95)	(0.10)	-
N3	TOTAL TAX EXPENSES	In Rs Cr	134.89	113.83	91.20	89.05	*-12.9%*	*-15.6%*	*-19.9%*	*-2.4%*	32.98	37.58	26.93	*14.0%*	*39.6%*	70.56	45.15	*56.3%*
N4	TAX AS % OF PBT		26.4%	25.9%	32.9%	24.9%	-	-	-	-	28.4%	26.6%	27.5%	-	-	27.4%	26.7%	-
						-												
O1	PROFT AFTER TAX	In Rs Cr	376.98	325.33	186.09	268.33	*15.9%*	*-13.7%*	*-42.8%*	*44.2%*	83.30	103.63	70.95	*24.4%*	*46.1%*	186.93	123.88	*50.9%*
O2	PROFIT AS % OF TOTAL INCOME		10.3%	8.4%	4.1%	5.0%	-	-	-	-	5.3%	5.8%	5.1%	-	-	5.6%	4.8%	-

Note: The company has opted for the new tax regime from the financial year 2021-22

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PLYWOOD - VOLUME DETAILS CENTURY PLY CONSOLIDATED

SL	PARTICULARS	UNIT	Annual				Growth %				Quarter			Growth %		6 Months		Growth%
			2022-23	2023-24	2024-25	2025-26	22 vs 23	23 vs 24	24 vs 25	25 vs 26	June'26	Sep'26	Sep'25	QoQ	YoY	Sep'26	Sep'25	6M to 6M
A	VOLUME																	
A1	-Plywood	CBM	3,44,028	3,65,233	4,16,476	4,85,403	22.4%	6.2%	14.0%	16.5%	1,36,995	1,52,560	1,26,318	11.4%	20.8%	2,89,556	2,32,716	24.4%
A2	-Decoply	CBM	10,455	8,645	8,525	8,195	19.7%	-17.3%	-1.4%	-3.9%	1,521	1,897	2,299	24.7%	-17.5%	3,418	4,216	-18.9%
A3	-Commercial Veneer	CBM	11,993	9,546	9,837	13,510	44.7%	-20.4%	3.0%	37.3%	3,473	3,484	2,884	0.3%	20.8%	6,957	6,006	15.8%
B	NET SALES VALUE																	
B1	-Plywood	In Rs Cr	1,810.24	1,976.37	2,299.43	2,712.34	28.6%	9.2%	16.3%	18.0%	810.72	919.90	705.54	13.5%	30.4%	1,730.62	1,306.59	32.5%
B2	-Decoply	In Rs Cr	178.73	155.40	150.56	148.29	25.5%	-13.1%	-3.1%	-1.5%	35.04	42.43	40.97	21.1%	3.5%	77.46	75.22	3.0%
B3	-Commercial Veneer	In Rs Cr	37.04	32.02	34.57	34.70	29.1%	-13.6%	8.0%	0.4%	8.83	9.28	8.01	5.1%	15.8%	18.11	17.55	3.2%
	Total	In Rs Cr	2,026.01	2,163.79	2,484.57	2,895.34	28.3%	6.8%	14.8%	16.5%	854.59	971.61	754.53	13.7%	28.8%	1,826.19	1,399.37	30.5%
C	AVERAGE																	
C1	-Plywood	Rs.	52,619	54,113	55,212	55,878	5.0%	2.8%	2.0%	1.2%	59,179	60,297	55,854	1.9%	8.0%	59,768	56,145	6.5%
C2	-Decoply	Rs.	1,70,959	1,79,757	1,76,611	1,80,955	4.8%	5.1%	-1.7%	2.5%	2,30,347	2,23,674	1,78,227	-2.9%	25.5%	2,26,641	1,78,426	27.0%
C3	-Commercial Veneer	Rs.	30,886	33,543	35,146	25,688	-10.8%	8.6%	4.8%	-26.9%	25,419	26,637	27,786	4.8%	-4.1%	26,029	29,227	-10.9%

PLYWOOD - FINANCIAL DETAILS CENTURY PLY CONSOLIDATED

SL	PARTICULARS	UNIT	Annual				Growth %				Quarter			Growth %		6 Months		Growth%
			2022-23	2023-24	2024-25	2025-26	22 vs 23	23 vs 24	24 vs 25	25 vs 26	June'26	Sep'26	Sep'25	QoQ	YoY	Sep'26	Sep'25	6M to 6M
A1	NET TURNOVER	In Rs Cr	2,026.01	2,163.79	2,484.57	2,895.34	28.3%	6.8%	14.8%	16.5%	854.59	971.61	754.52	13.7%	28.8%	1,826.19	1,399.36	30.5%
A2	ADD: OTHER OPERATING INCOME	In Rs Cr	11.83	10.04	37.28	19.88	-	-	-	-	6.64	10.60	9.10	-	-	17.24	14.57	-
A3	TOTAL INCOME	In Rs Cr	2,037.84	2,173.83	2,521.85	2,915.22	28.7%	6.7%	16.0%	15.6%	861.23	982.21	763.62	14.0%	28.6%	1,843.44	1,413.93	30.4%
						-												
B1	GROSS PROFIT	In Rs Cr	616.39	662.87	747.81	937.05	26.4%	7.5%	12.8%	25.3%	291.14	322.95	239.63	10.9%	34.8%	614.09	442.23	38.9%
B2	GROSS PROFIT % OF TOTAL INCOME	In Rs Cr	30.2%	30.5%	29.7%	32.1%	-	-	-	-	33.8%	32.9%	31.4%	-	-	33.3%	31.3%	-
C1	EBITDA	In Rs Cr	240.79	256.29	330.94	440.84	7.8%	6.4%	29.1%	33.2%	143.92	155.49	115.04	8.0%	35%	299.41	206.34	45.1%
C2	EBITDA % OF TOTAL INCOME	In Rs Cr	11.8%	11.8%	13.1%	15.1%	-	-	-	-	16.7%	15.8%	15.1%	-	-	16.2%	14.6%	-
D	EXTRA-ORDINARY ITEM LOSS / (GAIN)	In Rs Cr	49.25	19.60	-	-	-	-	-	-	-	-	-	-	-	-	-	-
						-												
E1	EBITDA (WITHOUT EXTRA-ORDINARY ITEM)	In Rs Cr	290.04	275.89	330.94	440.84	29.8%	-4.9%	20.0%	33.2%	143.92	155.49	115.04	8.0%	35.2%	299.41	206.34	45.1%
E2	EBITDA % OF TOTAL INCOME	In Rs Cr	14.2%	12.7%	13.1%	15.1%	-	-	-	-	16.7%	15.8%	15.1%	-	-	16.2%	14.6%	-
F1	EBITDA (WITHOUT FOREX & EXTRA-ORDINARY ITEM)	In Rs Cr	290.81	271.54	330.00	444.03	30.8%	-6.6%	21.5%	34.6%	145.12	154.33	114.89	6.3%	34.3%	299.45	208.95	43.3%
F2	EBITDA (WITHOUT FOREX & EXTRA-ORDINARY) % OF TOTAL INCOME	In Rs Cr	14.3%	12.5%	13.1%	15.2%	-	-	-	-	16.9%	15.7%	15.0%	-	-	16.2%	14.8%	-
G1	DEPRECIATION	In Rs Cr	22.86	27.74	32.67	41.99	74.8%	21.3%	17.8%	28.5%	12.57	13.05	10.05	3.8%	29.9%	25.62	19.63	30.5%
G2	EXTRA-ORDINARY ITEM LOSS / (GAIN) BELOW EBITDA					3.20												
G3	SHARE OF UNALLOCABLE EXPENSES / (INCOME)	In Rs Cr	9.36	30.61	39.98	32.59	-	-	-	-	11.12	12.12	6.67	-	-	23.24	20.28	-
						-												
H1	SEGMENT PROFIT = (C1-G1+G2+G3)	In Rs Cr	227.29	259.16	338.25	428.24	1.9%	14.0%	30.5%	26.6%	142.48	154.56	111.67	8.5%	38.4%	297.04	206.99	43.5%
H2	SEGMENT PROFIT % OF TOTAL INCOME	In Rs Cr	11.2%	11.9%	13.4%	14.7%	-	-	-	-	16.5%	15.7%	14.6%	-	-	16.1%	14.6%	-
I1	FOREX LOSS / (GAIN)	In Rs Cr	0.77	(4.35)	(0.94)	3.19	-	-	-	-	1.20	(1.16)	(0.15)	-	-	0.04	2.61	-
I2	SEGMENT PROFIT EXCL FOREX DIFFERENCE	In Rs Cr	228.06	254.81	337.31	431.43	2.8%	11.7%	32.4%	27.9%	143.68	153.40	111.52	6.8%	37.6%	297.08	209.60	41.7%
I3	SEGMENT PROFIT EXCLUDING FOREX DIFFERENCE %		11.2%	11.7%	13.4%	14.8%	-	-	-	-	16.7%	15.6%	14.6%	-	-	16.1%	14.8%	-

LAMINATES - VOLUME CENTURY PLY CONSOLIDATED

SL	PARTICULARS	UNIT	Annual				Growth %				Quarter			Growth %		6 Months		Growth%
			2022-23	2023-24	2024-25	2025-26	22 vs 23	23 vs 24	24 vs 25	2025-26	June'26	Sep'26	Sep'25	QoQ	YoY	Sep'26	Sep'25	6M to 6M
A	VOLUME																	
A1	- Laminates	NOS.	74,77,487	79,13,876	74,39,135	72,51,003	11.5%	5.8%	-6.0%	-2.5%	16,82,527	19,26,680	19,58,340	14.5%	-1.6%	36,09,207	38,60,623	-6.5%
													-				-	
B	NET SALES VALUE												-				-	
	TOTAL LAMINATES SEGMENT	In Rs Cr	651.26	649.75	645.10	726.11	14.8%	-0.2%	-0.7%	12.6%	196.24	223.11	187.02	13.7%	19.3%	419.35	356.27	17.7%
													-				-	
C	AVERAGE												-				-	
C1	- Laminates	Rs.	871	821	867	1,001	7.8%	-5.7%	5.6%	15.5%	1,166	1,158	955	-0.7%	21.3%	1,162	923	26%

** Volume for Jun is showing degrowth as it is in "PCS". We have sold more of higher thickness material*

LAMINATES - FINANCIAL DETAILS CENTURY PLY CONSOLIDATED

SL	PARTICULARS	UNIT	Annual				Growth %				Quarter			Growth %		6 Months		Growth%
			2022-23	2023-24	2024-25	2025-26	22 vs 23	23 vs 24	24 vs 25	25 vs 26	June'26	Sep'26	Sep'25	QoQ	YoY	Sep'26	Sep'25	6M to 6M
A1	Net Turnover	In Rs Cr	651.26	649.75	645.10	726.10	*14.8%*	*-0.2%*	*-0.7%*	*12.6%*	196.24	223.11	187.02	*13.7%*	*19.3%*	419.35	356.27	*17.7%*
A2	Add: Other Operating Incomes	In Rs Cr	6.34	6.87	7.83	17.35	-	-	-	-	3.12	4.03	1.29	-	-	7.15	5.79	-
A3	TOTAL INCOME	In Rs Cr	657.60	656.62	652.94	743.45	*14.4%*	*-0.1%*	*-0.6%*	*13.9%*	199.36	227.14	188.31	*13.9%*	*20.6%*	426.50	362.05	*17.8%*
			-	-									-				-	
B1	GROSS PROFIT	In Rs Cr	229.04	231.75	215.45	267.40	*10.4%*	*1.2%*	*-7.0%*	*24.1%*	72.81	86.67	67.65	*19.0%*	*28.1%*	159.48	123.29	*29.4%*
B2	GROSS PROFIT % OF TOTAL INCOME	In Rs Cr	34.8%	35.3%	33.0%	36.0%	-	-	-	-	36.5%	38.2%	35.9%	-	-	37.4%	34.1%	-
			-	-		-							-				-	
C1	EBITDA	In Rs Cr	97.58	72.79	35.73	68.52	*8.0%*	*-25.4%*	*-50.9%*	*91.8%*	20.74	28.00	18.06	*35.0%*	*55.0%*	48.74	28.66	*70.1%*
C2	EBITDA % OF TOTAL INCOME	In Rs Cr	14.8%	11.1%	5.5%	9.2%	-	-	-	-	10.4%	12.3%	9.6%	-	-	11.4%	7.9%	-
D1	EBITDA (Without Forex)	In Rs Cr	95.14	69.31	33.64	63.27	*10.9%*	*-27.1%*	*-51.5%*	*88.1%*	20.38	26.28	17.92	*29.0%*	*46.6%*	46.65	28.11	*66.0%*
D2	EBITDA (without forex) % OF TOTAL INCOME	In Rs Cr	14.5%	10.6%	5.2%	8.5%	-	-	-	-	10.2%	11.6%	9.5%	-	-	10.9%	7.8%	-
E1	DEPRECIATION	In Rs Cr	13.10	16.06	29.55	28.84	*10.1%*	*22.6%*	*84.0%*	*-2.4%*	7.42	8.36	7.49	*12.7%*	*11.6%*	15.78	14.86	*6.2%*
E2	EXTRA-ORDINARY ITEM LOSS / (GAIN) BELOW EBITDA					2.36							-					
E3	SHARE OF UNALLOCABLE EXPENSES / (INCOME)	In Rs Cr	8.17	13.24	2.81	5.19	-	-	-	-	1.47	1.42	2.04	-	-	2.89	3.15	
			-	-		-							-				-	
F1	SEGMENT PROFIT	In Rs Cr	92.65	69.97	8.99	42.51	*7.3%*	*-24.5%*	*-87.1%*	*372.7%*	14.79	21.06	12.61	*42.4%*	*67.1%*	35.86	16.94	*111.7%*
F2	SEGMENT PROFIT % OF TOTAL INCOME	In Rs Cr	14.1%	10.7%	1.4%	5.7%	-	-	-	-	7.4%	9.3%	6.7%	-	-	8.4%	4.7%	-
G1	FOREX LOSS/(GAIN)	In Rs Cr	(2.44)	(3.48)	(2.10)	(5.25)	-	-	-	-	(0.36)	(1.72)	(0.14)	-	-	(2.09)	(0.55)	-
G2	SEGMENT PROFIT EXCL FOREX DIFFERENCE	In Rs Cr	90.21	66.49	6.90	37.25	*10.4%*	*-26.3%*	*-89.6%*	*440.2%*	14.43	19.34	12.47	*34.0%*	*55.1%*	33.77	16.39	*106.0%*
G3	SEGMENT PROFIT EXCL FOREX DIFFERENCE %		13.7%	10.1%	1.1%	5.0%	-	-	-	-	7.2%	8.5%	6.6%	-	-	7.9%	4.5%	-

MDF - VOLUME DETAILS CENTURY PLY CONSOLIDATED

SL	PARTICULARS	UNIT	Annual				Growth %				Quarter			Growth %		6 Months		Growth%
			2022-23	2023-24	2024-25	2025-26	22 vs 23	23 vs 24	24 vs 25	25 vs 26	June'26	Sep'26	Sep'25	QoQ	YoY	Sep'26	Sep'25	6M to 6M
A	VOLUME																	
A1	PLAIN MDF	CBM	1,42,915	1,67,177	2,82,499	3,53,056	1.5%	17.0%	69.0%	25.0%	83,078	1,02,062	91,577	22.9%	11.4%	1,85,141	1,59,107	16.4%
A2	PRELAM MDF	CBM	42,404	52,796	67,975	77,657	14.3%	24.5%	28.8%	14.2%	19,873	21,791	22,171	9.7%	-1.7%	41,664	38,739	7.5%
A3	TOTAL	CBM	1,85,319	2,19,973	3,50,474	4,30,713	4.1%	18.7%	59.3%	22.9%	1,02,951	1,23,853	1,13,748	20.3%	8.9%	2,26,804	1,97,846	14.6%
B	NET SALES VALUE																	
B1	PLAIN MDF	In Rs Cr	443.94	502.87	741.38	949.89	11.4%	13.3%	47.4%	28.1%	244.90	287.30	247.79	17.3%	15.9%	532.20	432.73	23.0%
B2	PRELAM MDF	In Rs Cr	193.67	237.07	276.12	321.87	23.5%	22.4%	16.5%	16.6%	86.83	89.22	92.18	2.8%	-3.2%	176.05	163.06	8.0%
B3	TOTAL	In Rs Cr	637.61	739.94	1,017.50	1,271.76	14.8%	16.0%	37.5%	25.0%	331.73	376.52	339.96	13.5%	10.8%	708.25	595.79	18.9%
C	AVERAGE																	
C1	PLAIN MDF	Rs.	31,063	30,080	26,243	26,905	9.8%	-3.2%	-12.8%	2.5%	29,478	28,150	27,058	-4.5%	4.0%	28,746	27,197	5.7%
C2	PRELAM MDF	Rs.	45,673	44,903	40,621	41,448	8.0%	-1.7%	-9.5%	2.0%	43,691	40,944	41,575	-6.3%	-1.5%	42,254	42,092	0.4%
C3	TOTAL	Rs.	34,406	33,638	29,032	29,527	10.2%	-2.2%	-13.7%	1.7%	32,222	30,401	29,888	-5.7%	1.7%	31,227	30,114	3.7%

MDF - FINANCIAL DETAILS CENTURY PLY CONSOLIDATED

SL	PARTICULARS	UNIT	Annual				Growth %				Quarter			Growth %		6 Months		Growth%
			2022-23	2023-24	2024-25	2025-26	22 vs 23	23 vs 24	24 vs 25	25 vs 26	June'26	Sep'26	Sep'25	QoQ	YoY	Sep'26	Sep'25	6M to 6M
A1	NET REVENUE - External Sales	In Rs Cr	637.61	739.94	1,017.50	1,271.75	14.8%	16.0%	37.5%	25.0%	331.73	376.52	339.96	13.5%	10.8%	708.25	595.79	18.9%
A2	Add : Other Operating Income	In Rs Cr	2.53	8.36	4.90	12.71	-	-	-	-	2.37	2.87	3.23	-	-	5.23	6.54	-
A3	TOTAL INCOME (Incl. Inventory)	In Rs Cr	640.14	748.30	1,022.40	1,284.46	14.1%	16.9%	36.6%	25.6%	334.09	379.39	343.20	13.6%	10.5%	713.49	602.33	18.5%
						-												
B1	GROSS PROFIT	In Rs Cr	245.95	248.34	230.67	330.32	3.0%	1.0%	-7.1%	43.2%	71.26	87.34	97.79	22.6%	-10.7%	158.60	161.78	-2.0%
B2	GROSS PROFIT % OF TOTAL INCOME	In Rs Cr	38.4%	33.2%	22.6%	25.7%	-	-	-	-	21.3%	23.0%	28.5%	-	-	22.2%	26.9%	-
						-												
C1	EBITDA	In Rs Cr	174.68	162.39	95.55	158.50	-1.8%	-7.0%	-41.2%	65.9%	21.29	33.21	57.10	56.0%	-41.8%	54.51	84.51	-35.5%
C2	EBITDA % OF TOTAL INCOME	In Rs Cr	27.3%	21.7%	9.3%	12.3%	-	-	-	-	6.4%	8.8%	16.6%	-	-	7.6%	14.0%	-
						-												
D1	EBITDA (Without Forex)	In Rs Cr	176.59	162.08	102.78	162.99	-0.6%	-8.2%	-36.6%	58.6%	23.52	33.69	46.51	43.2%	-27.6%	57.20	83.49	-31.5%
D2	EBITDA (without forex) % OF TOTAL INCOME	In Rs Cr	27.6%	21.7%	10.1%	12.7%	-	-	-	-	7.0%	8.9%	13.6%	-	-	8.0%	13.9%	-
						-												
E1	DEPRECIATION	In Rs Cr	20.55	31.02	59.11	60.60	4.5%	50.9%	90.5%	2.5%	15.77	16.30	15.17	3.4%	7.4%	32.07	30.13	6.5%
E2	EXTRA-ORDINARY ITEM LOSS / (GAIN) BELOW EBITDA					1.51												
E3	SHARE OF UNALLOCABLE EXPENSES / (INCOME)	In Rs Cr	8.62	7.63	8.69	7.55	-	-	-	-	1.74	1.94	2.60	-	-	3.67	1.42	-
						-												
F1	SEGMENT PROFIT	In Rs Cr	162.75	139.00	45.13	103.93	-1.5%	-14.6%	-67.5%	130.3%	7.26	18.85	44.53	159.5%	-57.7%	26.11	58.31	-55.2%
F2	SEGMENT PROFIT % OF TOTAL INCOME	In Rs Cr	25.4%	18.6%	4.4%	8.1%	-	-	-	-	2.2%	5.0%	13.0%	-	-	3.7%	9.7%	-
						-												
G1	FOREX LOSS/(GAIN)	In Rs Cr	1.91	(0.31)	7.22	4.48	-	-	-	-	2.23	0.47	(10.59)	-	-	2.70	(1.02)	-
G2	SEGMENT PROFIT EXCL FOREX DIFFERENCE	In Rs Cr	164.66	138.69	52.36	108.42	-0.3%	-15.8%	-62.2%	107.1%	9.49	19.32	33.94	103.6%	-43.1%	28.81	54.78	-47.4%
G3	SEGMENT PROFIT EXCL FOREX DIFFERENCE %		25.7%	18.5%	5.1%	8.4%	-	-	-	-	2.8%	5.1%	9.9%	-	-	4.0%	9.1%	-

PARTICLE BOARD - VOLUME DETAILS CENTURY PLY CONSOLIDATED

SL	PARTICULARS	UNIT	Annual				Growth				Quarter			Growth %		6 Months		Growth%
			2022-23	2023-24	2024-25	2025-26	22 vs 23	23 vs 24	24 vs 25	25 vs 26	June'26	Sep'26	Sep'25	QoQ	YoY	Sep'26	Sep'25	6M to 6M
A	VOLUME																	
A1	PLAIN PARTICLE BOARD	CBM	15,773	27,975	23,968	52,174	-28.8%	77.4%	-14.3%	117.7%	18,813	21,492	10,216	14.2%	110.4%	40,305	15,255	164.2%
A2	PRELAM PARTICLE BOARD	CBM	57,249	48,703	46,106	55,326	12.7%	-14.9%	-5.3%	20.0%	22,867	27,859	8,642	21.8%	222.4%	50,726	19,905	154.8%
A3	TOTAL	CBM	73,022	76,678	70,074	1,07,500	0.1%	5.0%	-8.6%	53.4%	41,680	49,351	18,858	18.4%	161.7%	91,031	35,160	158.9%
B	NET SALES VALUE																	
B1	PLAIN PARTICLE BOARD	In Rs Cr	25.22	38.63	33.24	73.04	-22.4%	53.2%	-14.0%	119.7%	30.83	35.86	13.36	16.3%	168.4%	66.69	20.66	222.8%
B2	PRELAM PARTICLE BOARD	In Rs Cr	148.78	118.32	109.51	123.22	26.0%	-20.5%	-7.4%	12.5%	55.35	65.44	18.76	18.2%	248.9%	120.79	44.71	170.2%
B3	TOTAL	In Rs Cr	174.00	156.95	142.75	196.26	15.6%	-9.8%	-9.0%	37.5%	86.18	101.30	32.11	17.5%	215.4%	187.48	65.37	186.8%
C	AVERAGE																	
C1	PLAIN PARTICLE BOARD	Rs.	15,989	13,809	13,868	13,999	9.0%	-13.6%	0.4%	0.9%	16,389	16,686	13,076	1.8%	27.6%	16,547	13,544	22.2%
C2	PRELAM PARTICLE BOARD	Rs.	25,988	24,294	23,753	22,271	11.8%	-6.5%	-2.2%	-6.2%	24,206	23,489	21,704	-3.0%	8.2%	23,813	22,462	6.0%
C3	TOTAL	Rs.	23,828	20,469	20,372	18,257	15.4%	-14.1%	-0.5%	-10.4%	20,678	20,527	17,030	-0.7%	20.5%	20,596	18,593	10.8%

PARTICLE BOARD - FINANCIAL DETAILS CENTURY PLY CONSOLIDATED

SL	PARTICULARS	UNIT	Annual				Growth %				Quarter			Growth %		6 Months		Growth%
			2022-23	2023-24	2024-25	2025-26	22 vs 23	23 vs 24	24 vs 25	25 vs 26	June'26	Sep'26	Sep'25	QoQ	YoY	Sep'26	Sep'25	6M to 6M
A1	NET REVENUE - EXTERNAL SALES	In Rs Cr	174.00	156.95	142.75	196.26	*15.6%*	*-9.8%*	*-9.0%*	*37.5%*	86.18	101.30	32.11	17.5%	*215.4%*	187.48	65.37	*186.8%*
A2	ADD: OTHER OPERATING INCOME	In Rs Cr	0.17	0.10	2.20	4.13	-	-	-	-	1.46	1.11	0.81	-	-	2.57	1.72	-
A3	TOTAL INCOME(INCL. INVENTORY)	In Rs Cr	174.17	157.05	144.95	200.39	*15.5%*	*-9.8%*	*-7.7%*	*38.2%*	87.65	102.41	32.93	16.8%	*211.0%*	190.05	67.09	*183.3%*
B1	GROSS PROFIT	In Rs Cr	71.81	51.72	30.37	22.14	*16.9%*	*-28.0%*	*-41.3%*	*-27.1%*	15.32	20.24	1.55	32.1%	*1205.2%*	35.56	4.50	*691%*
B2	GROSS PROFIT % OF TOTAL INCOME	In Rs Cr	41.2%	32.9%	21.0%	11.0%	-	-	-	-	17.5%	19.8%	4.7%	-	-	18.7%	6.7%	-
C1	EBITDA	In Rs Cr	46.50	31.82	10.55	-13.50	*14.0%*	*-31.6%*	*-66.9%*	*-228.0%*	2.91	5.28	-6.54	81.6%	*-180.7%*	8.19	-7.82	*-204.7%*
C2	EBITDA % OF TOTAL INCOME	In Rs Cr	26.7%	20.3%	7.3%	-6.7%	-	-	-	-	3.3%	5.2%	-19.9%	-	-	4.3%	-11.7%	-
D1	EBITDA (WITHOUT FOREX)	In Rs Cr	46.87	31.17	11.63	2.31	*14.9%*	*-33.5%*	*-62.7%*	*-80.1%*	3.22	7.53	-3.31	133.9%	*-327.3%*	10.75	-2.79	*-485.5%*
D2	EBITDA (WITHOUT FOREX) % OF TOTAL INCOME	In Rs Cr	26.9%	19.8%	8.0%	1.2%	-	-	-	-	3.7%	7.4%	-10.1%	-	-	5.7%	-4.2%	-
E1	DEPRECIATION	In Rs Cr	5.64	5.83	5.12	33.77	*5.1%*	*3.3%*	*-12.2%*	*559.5%*	11.45	11.72	10.98	2.3%	*6.7%*	23.17	12.19	*90.1%*
E2	EXTRA-ORDINARY ITEM LOSS / (GAIN) BELOW EBITDA					0.15					-	-	-			-		
E3	SHARE OF UNALLOCABLE EXPENSES / (INCOME)	In Rs Cr	2.77	2.06	2.22	15.24	-	-	-	-	0.70	1.99	2.91	-	-	2.69	4.47	-
						-												
F1	SEGMENT PROFIT = (C1-E1+E2)	In Rs Cr	43.63	28.05	7.65	-32.17	*16.2%*	*-35.7%*	*-72.7%*	*-520.8%*	-7.85	-4.44	-14.62	-43.3%	*-69.6%*	-12.29	-15.54	*-20.9%*
F2	SEGMENT PROFIT % OF TOTAL INCOME	In Rs Cr	25.0%	17.9%	5.3%	-16.1%	-	-	-	-	-9.0%	-4.3%	-44.4%	-	-	-6.5%	-23.2%	-
G1	FOREX LOSS / (GAIN)	In Rs Cr	0.37	(0.65)	1.08	15.81	-	-	-	-	0.31	2.25	3.23	-	-	2.56	5.03	-
G2	SEGMENT PROFIT EXCL FOREX DIFFERENCE	In Rs Cr	44.00	27.40	8.73	-16.37	*17.0%*	*-37.7%*	*-68.1%*	*-287.5%*	-7.53	-2.19	-11.39	-70.9%	*-80.7%*	-9.73	-10.51	*-7.4%*
G3	SEGMENT PROFIT EXCL FOREX DIFFERENCE %		25.3%	17.4%	6.0%	-8.2%	-	-	-	-	-8.6%	-2.1%	-34.6%	-	-	-5.1%	-15.7%	-

LOGISTICS SERVICES - FINANCIAL DETAILS CENTURY PLY CONSOLIDATED

SL	PARTICULARS	UNIT	Annual				Growth %				Quarter			Growth %		6 Months		Growth%
			2022-23	2023-24	2024-25	2025-26	22 vs 23	23 vs 24	24 vs 25	25 vs 26	June'26	Sep'26	Sep'25	QoQ	YoY	Sep'26	Sep'25	6M to 6M
A1	Net Turnover	In Rs Cr	80.85	99.20	121.07	158.22	4.3%	22.7%	22.1%	30.7%	53.95	58.83	34.07	*9.0%*	*72.7%*	112.78	66.61	*69.3%*
A2	Add: Other Operating Incomes	In Rs Cr	0.14	-	0.30	0.86	-	-	-	-	0.28		-	-	-	0.28	0.27	-
A3	TOTAL INCOME	In Rs Cr	80.99	99.20	121.37	159.07	4.3%	22.5%	22.4%	31.1%	54.24	58.83	34.07	*8.5%*	*72.7%*	113.07	66.88	*69.1%*
B1	GROSS PROFIT	In Rs Cr	66.68	78.42	98.89	129.34	4.6%	17.6%	26.1%	30.8%	48.69	54.32	28.61	*11.6%*	*89.8%*	103.01	55.06	*87.1%*
B2	GROSS PROFIT % OF TOTAL INCOME	In Rs Cr	82.3%	79.1%	81.5%	81.3%	-	-	-	-	89.8%	92.3%	84.0%	-	-	91.1%	82.3%	-
C1	EBITDA	In Rs Cr	21.49	12.24	20.91	21.93	15.4%	-43.0%	70.8%	4.9%	11.97	14.28	5.19	*19.3%*	*174.9%*	26.25	9.69	*170.9%*
C2	EBITDA % OF TOTAL INCOME	In Rs Cr	26.5%	12.3%	17.2%	13.8%	-	-	-	-	22.1%	24.3%	15.2%	-	-	23.2%	14.5%	-
D1	EBITDA (Without Forex)	In Rs Cr	21.49	12.24	20.91	25.93	15.4%	-43.0%	70.8%	24.0%	11.21	14.98	5.83	*33.7%*	*156.8%*	26.19	10.53	*148.6%*
D2	EBITDA (without forex) % OF TOTAL INCOME	In Rs Cr	26.5%	12.3%	17.2%	16.3%	-	-	-	-	20.7%	25.5%	17.1%	-	-	23.2%	15.7%	-
E1	DEPRECIATION	In Rs Cr	8.80	6.10	4.17	9.54	-20.0%	-30.7%	-31.6%	128.7%	4.91	5.15	2.21	*5.0%*	*132.8%*	10.06	4.17	*141.4%*
E2	SHARE OF UNALLOCABLE EXPENSES / (INCOME)	In Rs Cr	0.09			0.05	-	-	-	-			-	-	-		-	-
E3	EXTRA-ORDINARY ITEM LOSS / (GAIN) BELOW EBITDA	In Rs Cr				-					-					-		
F1	SEGMENT PROFIT	In Rs Cr	12.78	6.14	16.73	12.43	65.5%	-51.9%	172.5%	-25.7%	7.06	9.12	2.98	*29.2%*	*206.2%*	16.18	5.52	*193.2%*
F2	SEGMENT PROFIT % OF TOTAL INCOME	In Rs Cr	15.8%	6.2%	13.8%	7.8%	-	-	-	-	13.0%	15.5%	8.7%	-	-	14.3%	8.3%	-
G1	FOREX LOSS/(GAIN)	In Rs Cr	-	-	0.00	4.00	-	-	-	-	-0.76	0.70	0.64	-	-	-0.06	0.84	-
G2	SEGMENT PROFIT EXCL FOREX DIFFERENCE	In Rs Cr	12.78	6.14	16.74	16.43	65.5%	-51.9%	172.5%	-1.8%	6.30	9.82	3.62	*56.0%*	*171.5%*	16.12	6.36	*153.4%*
G3	SEGMENT PROFIT EXCL FOREX DIFFERENCE %		15.8%	6.2%	13.8%	10.3%	-	-	-	-	11.6%	16.7%	10.6%	-	-	14.3%	9.5%	-

OTHERS - FINANCIAL DETAILS CENTURY PLY CONSOLIDATED

SL	PARTICULARS	UNIT	Annual				Growth %				Quarter			Growth %		6 Months		Growth%
			2022-23	2023-24	2024-25	2025-26	22 vs 23	23 vs 24	24 vs 25	25 vs 26	June'26	Sep'26	Sep'25	QoQ	YoY	Sep'26	Sep'25	6M to 6M
A1	Net Turnover	In Rs Cr	55.80	49.69	63.80	93.06	5.1%	-10.9%	28.4%	45.9%	24.77	29.93	23.37	*20.8%*	*28.1%*	54.69	42.55	*28.5%*
A2	Add: Other Operating Incomes	In Rs Cr	0.02	0.02	0.48	1.49	-	-	-	-	0.05	0.13	0.04	-	-	0.18	0.04	0.0%
A3	TOTAL INCOME	In Rs Cr	55.82	49.71	64.28	94.56	5.1%	-11.0%	29.3%	47.1%	24.82	30.06	23.41	*21.1%*	*28.4%*	54.87	42.59	*28.8%*
B1	GROSS PROFIT	In Rs Cr	9.32	18.98	19.37	39.31	-31.1%	103.5%	2.1%	102.9%	8.55	9.77	10.24	*14.3%*	*-4.5%*	18.33	16.56	*10.7%*
B2	GROSS PROFIT % OF TOTAL INCOME	In Rs Cr	16.7%	38.2%	30.1%	41.6%	-	-	-	-	34.5%	32.5%	43.8%	-	-	33.4%	38.9%	0.0%
C1	EBITDA	In Rs Cr	4.46	10.12	0.83	15.14	-39.4%	126.9%	-91.8%	1733.4%	1.77	-1.50	3.68	*-184.9%*	*-140.9%*	0.27	5.03	*-94.7%*
C2	EBITDA % OF TOTAL INCOME	In Rs Cr	8.0%	20.4%	1.3%	16.0%	-	-	-	-	7.1%	-5.0%	15.7%	-	-	0.5%	11.8%	0.0%
D1	EBITDA (Without Forex)	In Rs Cr	4.57	6.01	0.83	15.02	-35.3%	31.5%	-86.2%	1708.2%	1.74	-1.59	3.98	*-191.7%*	*-140.0%*	0.14	5.38	*-97.3%*
D2	EBITDA (without forex) % OF TOTAL INCOME	In Rs Cr	8.2%	12.1%	1.3%	15.9%	-	-	-	-	7.0%	-5.3%	17.0%	-	-	0.3%	12.6%	0.0%
E1	DEPRECIATION	In Rs Cr	0.03	0.04	1.63	2.05	-	-	-	-	0.69	0.75	0.47	-	-	1.44	0.94	0.0%
E2	SHARE OF UNALLOCABLE EXPENSES / (INCOME)	In Rs Cr	0.04	0.03	0.00	-0.78	-	-	-	-	0.00	0.00	0.31	-	-	0.00	0.18	0.0%
E2	EXTRA-ORDINARY ITEM LOSS / (GAIN) BELOW EBITDA					0.29												
						-												
F1	SEGMENT PROFIT	In Rs Cr	4.47	10.11	-0.81	12.01	-39.0%	126.1%	-108.0%	-1592.0%	1.08	-2.25	3.51	*-308.1%*	*-164.1%*	-1.17	4.27	*-127.3%*
F2	SEGMENT PROFIT % OF TOTAL INCOME	In Rs Cr	8.0%	20.3%	-1.3%	12.7%	-	-	-	-	4.4%	-7.5%	15.0%	-	-	-2.1%	10.0%	0.0%
G1	FOREX LOSS/(GAIN)	In Rs Cr	0.11	(0.18)	0.00	(0.12)	-	-	-	-	(0.03)	(0.09)	0.30	-	-	(0.12)	0.35	0.0%
G2	SEGMENT PROFIT EXCL FOREX DIFFERENCE	In Rs Cr	4.58	9.93	-0.80	11.89	-34.9%	116.8%	-108.1%	-1586.4%	1.05	-2.34	3.81	*-323.5%*	*-161.3%*	-1.29	4.62	*-128.0%*
G3	SEGMENT PROFIT EXCL FOREX DIFFERENCE %		8.2%	20.0%	-1.2%	-1.2%	-	-	-	-	4.2%	-7.8%	16.3%	-	-	-2.4%	10.8%	0.0%

CAPEX DETAILS

₹ Crores

Particulars	2014-15 to 2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	H1 26-27	H2 26-27	Total
MDF - Hoshiarpur Plant	335.6	13.7	4.8	1.4	-	-	-	-		8.6	-	355.5
MDF - Expansion at Hoshiarpur	-	-	-	15.7	129.8	109.6	-	-			-	255.2
MDF - Greenfield at Andhra Pradesh *	-	-	-	-	36.1	82.2	526.5	50.5	8.8	48.0	-	752.0
Laminates - Greenfield at Andhra Pradesh *	-	-	-	-	-	24.4	122.6	12.3	8.9	33.5	2.5	204.1
PVC Board - Greenfield at Andhra Pradesh	-	-	-	-	-	-	18.3	7.9	9.4	46.3	14.3	96.2
Resin Plant									19.9	25.4	-	45.3
Plywood at Hoshiarpur	-	-	-	-	-	10.3	21.0		32.1	101.3	50.0	214.8
Particle Board - Greenfield at Chennai	-	-	-	-	-	58.8	173.9	354.4	106.5	8.8	-	702.4
Solar Plant	-	-	-	-	8.7	0.7	-				-	9.4
Particle Board	60.5	-	-	-	-	-	-				-	60.5
Laminate	48.1	15.6	9.7	17.0	10.9	25.9	13.1	9.2	14.9	7.0	-	171.5
Gabon - Veneer Unit	-	5.9	10.2	2.7	3.4	-					-	22.2
Solar Panel Project	4.8	22.9	0.8	-	-	-					-	28.6
CFS	20.1	12.6	30.7	0.4	0.6	18.7				14.1	-	83.1
Century Port								71.9	61.6	15.7	44.3	193.4
Corporate Office + Interior Work	75.3	34.9	-15.0	1.5	5.5	-			2.9	0.9		106.0
Joka Unit	22.7	9.6	3.4	7.9	17.4	17.0	13.4	20.3	24.6	5.3	-	141.6
Gandhidham Unit	18.1	1.6	0.5	1.0	4.9	8.1	5.6	19.0	14.1	9.4	30.6	112.9
Karnal Unit	6.7	5.0	1.5	1.1	7.1	10.6	14.1	3.6	4.3	3.8	-	57.8
Guwahati Unit	25.0	6.2	2.3	7.0	7.2	6.6	14.3	10.0	18.7	7.0	26.0	130.2
Chennai Unit	16.2	22.5	5.1	6.6	16.0	19.7	37.0	11.5	10.0	38.5	-	182.9
Additional Land for new Projects									4.0		17.5	21.5
Others	7.1	2.4	3.6	0.6	5.8	11.9	18.4	19.1	-	15.0	-	83.8
TOTAL	640.1	152.8	57.7	63.0	253.4	404.4	978.1	589.5	340.7	388.5	185.2	4,053.5

*MDF and Laminate greenfield project has been undertaken through Century Panels Ltd. which is 100% subsidiary of Century Plyboards (India) Ltd

SUMMARY - CONSOLIDATED P&L H1

CENTURYPLY®

₹ Crores

Particulars	Century Ply Standalone	SUBSIDIARIES																		Consolidated Total
		Auro Sundaram	Auro - Adj	Century Furniture	Century Furniture Adj	Ara,Arham, Apnapan, Adonis	Ara, Arham, Adonis, Apn, NCI	Century Infotech	Infotech ADJ	Century Panel	Century Panel Adj	Century MDF	Century MDF Adj	Century Infra	Century Infra Adj	Century Pacific	Century Pacific Adj	Century Ports	Century Gabon	Century Gabon - Adj	
Revenue from Operations	**2,879.78**	**126.87**	**-126.41**							**385.16**	**-51.96**			**82.36**	**-2.83**	**0.17**	**-0.17**	**33.54**	**26.63**	**-11.71**	**3,341.43**
EXPENSES less Other Income	2,502.82	108.82	-126.17	2.34	0.17	0.02		0.00	-	355.85	-35.96	-0.04	0.02	64.82	-2.83	0.03	0.20	26.18	24.15	-10.79	**2,909.64**
IMPAIREMENT LOSS		-	-	-	-	-	-	-	-	-	-			-					-	-	
EBITDA	**376.96**	**18.06**	**-0.25**	**-2.34**	**-0.17**	**-0.02**	**-**	**-0.00**	**-**	**29.31**	**-16.00**	**0.04**	**-0.02**	**17.54**	**-**	**0.14**	**-0.37**	**7.36**	**2.49**	**-0.92**	**431.79**
EBITDA without Extra - Ordinary item	**376.96**	**18.06**	**-0.25**	**-2.34**	**-0.17**	**-0.02**	**-**	**-0.00**	**-**	**29.31**	**-16.00**	**0.04**	**-0.02**	**17.54**	**-**	**0.14**	**-0.37**	**7.36**	**2.49**	**-0.92**	**431.79**
Depreciation and Amortisation Expense	74.41	1.12	-							24.04	-	0.32	-		4.53	-		5.54	0.84	-	110.80
EBIT	**302.54**	**16.94**	**-0.25**	**-2.34**	**-0.17**	**-0.02**	**-**	**-0.00**	**-**	**5.27**	**-16.00**	**-0.28**	**-0.02**	**17.54**	**-4.53**	**0.14**	**-0.37**	**1.82**	**1.64**	**-0.92**	**320.99**
Finance Cost	37.39	1.08	-	0.17	-0.17					34.50	-15.51	-	-0.02	4.24	-	0.37	-0.37	1.75	0.06	-	63.50
Profit/(Loss) before Tax and Exceptional Items	**265.15**	**15.86**	**-0.25**	**-2.51**	**-**	**-0.02**	**-**	**-0.00**	**-**	**-29.23**	**-0.49**	**-0.28**	**-**	**13.30**	**-4.53**	**-0.23**	**-**	**0.07**	**1.59**	**-0.92**	**257.49**
Exceptional Items																					-
Tax Expenses	69.59	3.85	-							-4.97	-			1.65	-			0.44			70.56
PAT	**195.56**	**12.01**	**-0.25**	**-2.51**	**-**	**-0.02**	**-**	**-0.00**	**-**	**-24.27**	**-0.49**	**-0.28**	**-**	**11.64**	**-4.53**	**-0.23**	**-**	**-0.38**	**1.59**	**-0.92**	**186.93**
Century Ply - Shareholding	**100%**	**51%**	**-**	**100.00%**	**-**	**80%**	**-**	**99.99%**	**-**	**100%**		**100%**		**100%**		**100%**		**100%**	**100%**	**-**	**-**
Percentage - Minority Interest	**-**	**-**	**49%**	**-**	**0.00%**	**-**	**20%**	**-**	**0.01%**	**-**	**-**	**-**		**-**					**-**	`	**-**
Non controlling interest	**-**	**-**	**5.88**	**-**	**-**	**-**	**-0.00**	**-**	**-0.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**		**5.88**
Own Share of CPIL	**195.56**	**12.01**	**-6.13**	**-2.51**	**-**	**-0.02**	**0.00**	**-0.00**	**0.00**	**-24.27**	**-0.49**	**-0.28**	**-**	**11.64**	**-4.53**	**-0.23**	**-**	**-0.38**	**1.59**	**-0.92**	**181.05**

Thank You

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