



CENTURY PLYBOARDS (INDIA) LIMITED

Regd. Office : 6 Lyons Range, Kolkata - 700001

Phone: 033-39403950; Fax: 033-22483539;

Email: kolkata@centuryply.com; website: www.centuryply.com

CIN: L20101WB1982PLC034435

(₹ in Lacs)							
Statement of Unaudited Standalone Financial Results for the Quarter/Half Year ended 30th September, 2017							
PARTICULARS	Quarter Ended			Half Year Ended		Year Ended	
	30.09.2017 (Unaudited)	30.06.2017 (Unaudited)	30.09.2016 (Unaudited)	30.09.2017 (Unaudited)	30.09.2016 (Unaudited)	31.03.2017 (Audited)	
1	Income						
	a. Revenue from Operations	47,455.30	47,342.47	49,606.44	94,797.77	93,577.99	1,92,033.16
	b. Other Income	61.94	54.54	220.56	116.48	521.81	2,267.72
	Total Income	47,517.24	47,397.01	49,827.00	94,914.25	94,099.80	1,94,300.88
2	Expenses						
	a. Cost of materials consumed	16,172.86	14,393.80	14,320.22	30,566.66	29,650.64	60,099.25
	b. Purchase of stock-in-trade	8,702.91	8,921.77	8,915.72	17,624.68	14,980.19	31,547.53
	c. Changes in inventories of finished goods, stock-in-trade and work-in-progress	572.82	75.56	808.44	648.38	(133.81)	161.37
	d. Employee benefits expense	6,757.99	6,887.75	6,241.97	13,645.74	12,620.19	25,667.96
	e. Finance cost	792.03	629.36	602.64	1,421.39	1,489.56	2,864.23
	f. Depreciation and amortisation expense	1,382.45	1,318.53	1,261.99	2,700.98	2,187.25	5,237.57
	g. Excise duty	-	3,482.34	3,335.99	3,482.34	6,732.26	13,787.45
	h. Other expenses	7,843.82	7,474.39	8,502.44	15,318.21	15,633.26	31,566.56
	Total expenses	42,224.88	43,183.50	43,989.41	85,408.38	83,159.54	1,70,931.92
3	Profit Before Tax (1-2)						
4	Tax expense						
	a. Current Tax	1,130.40	895.39	1,259.47	2,025.79	1,921.89	5,040.74
	b. Deferred Tax (Including MAT Credit Entitlement)	148.03	(93.66)	(350.88)	54.37	(216.07)	(227.59)
	Total	1,278.43	801.73	908.59	2,080.16	1,705.82	4,813.15
5	Net Profit/(Loss) For The Period (3-4)						
		4,013.93	3,411.78	4,929.00	7,425.71	9,234.44	18,555.81
6	Other Comprehensive Income						
	(a) Items that will not be Reclassified to Profit & Loss						
	Remeasurement of the net defined benefit plans	(23.83)	(79.86)	(87.80)	(103.69)	(114.84)	(304.21)
	(b) Income tax relating to items that will not be Reclassified to Profit & Loss						
	Remeasurement of the net defined benefit plans	8.25	27.64	30.38	35.89	-	105.28
7	Total Comprehensive Income (5+6)						
		3,998.35	3,359.56	4,871.58	7,357.91	9,119.60	18,356.88
8	Paid up Equity Share Capital (Face value of ₹ 1/- each)						
		2,225.27	2,225.27	2,225.27	2,225.27	2,225.27	2,225.27
9	Other Equity						
		-	-	-	73,319.58	59,466.88	68,637.43
10	Earnings Per Share (Face value of ₹ 1/- each)						
	- Basic & diluted (not annualised)	1.81	1.54	2.22	3.34	4.15	8.35





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Unaudited Standalone Segment wise Revenue, Results, Assets and Liabilities for the Quarter / Half Year ended 30th September, 2017

PARTICULARS		STANDALONE					
		Quarter Ended			Half Year Ended		Year Ended
		30.09.2017 (Unaudited)	30.06.2017 (Unaudited)	30.09.2016 (Unaudited)	30.09.2017 (Unaudited)	30.09.2016 (Unaudited)	31.03.2017 (Audited)
1	Segment Revenue (Gross)						
	(a) Plywood and Allied Products	30,586.62	34,274.44	34,666.06	64,861.06	65,825.44	1,35,606.51
	(b) Laminate and Allied Products	12,463.71	8,913.84	11,389.55	21,377.55	20,297.22	41,227.79
	(c) Medium Density Fibre Board	14.86	60.86	120.28	75.72	259.12	336.51
	(d) Particle Board	1,445.49	1,110.78	320.80	2,556.27	320.80	2,519.23
	(e) Container Freight Station Services	2,498.17	2,388.80	2,126.68	4,886.97	4,476.74	8,841.36
	(f) Others	1,102.60	944.60	1,151.07	2,047.20	2,628.34	4,377.68
	Total Segment Revenue	48,111.45	47,693.32	49,774.44	95,804.77	93,807.66	1,92,909.08
	Less : Inter Segment Revenue	656.15	350.85	168.00	1,007.00	229.67	875.92
	Gross Sales/Income from Operations	47,455.30	47,342.47	49,606.44	94,797.77	93,577.99	1,92,033.16
2	Segment Results [Profit/(Loss) Before Tax & Finance Cost]						
	(a) Plywood and Allied Products	4,030.41	3,845.09	4,920.32	7,875.50	9,281.50	21,439.53
	(b) Laminate and Allied Products	2,100.35	916.60	1,711.87	3,016.95	2,863.45	5,194.65
	(c) Medium Density Fibre Board	4.04	(18.22)	25.49	(14.18)	49.66	(15.54)
	(d) Particle Board	24.07	(373.46)	(119.85)	(349.39)	(119.85)	(694.35)
	(e) Container Freight Station Services	676.49	671.36	563.33	1,347.85	1,349.55	2,353.84
	(f) Others	5.69	(39.43)	(238.61)	(33.74)	(275.17)	(767.89)
	Total	6,841.05	5,001.94	6,862.55	11,842.99	13,149.14	27,510.24
	Less : Finance Costs	792.03	629.36	602.64	1,421.39	1,489.56	2,864.23
	Other Unallocable Expenditure net of Unallocable Income	756.66	159.07	422.32	915.73	719.32	1,277.05
	Total Profit/(Loss) Before Tax	5,292.36	4,213.51	5,837.59	9,505.87	10,940.26	23,368.96
3a	Segment Assets						
	(a) Plywood and Allied Products	75,848.71	71,133.47	69,718.71	75,848.71	69,718.71	69,229.46
	(b) Laminate and Allied Products	23,648.02	21,068.67	19,684.01	23,648.02	19,684.01	20,154.77
	(c) Medium Density Fibre Board	36,992.63	34,334.04	15,212.94	36,992.63	15,212.94	28,865.68
	(d) Particle Board	5,278.58	5,603.32	7,149.63	5,278.58	7,149.63	5,858.57
	(e) Container Freight Station Services	5,746.90	5,457.98	6,493.88	5,746.90	6,493.88	5,791.62
	(f) Others	1,306.90	1,031.66	1,093.29	1,306.90	1,093.29	1,213.83
	Total Segment Assets	1,48,821.74	1,38,629.14	1,19,352.46	1,48,821.74	1,19,352.46	1,31,113.93
	Add: Unallocated	26,617.91	27,310.52	17,556.98	26,617.91	17,556.98	24,358.32
	Total Assets	1,75,439.65	1,65,939.66	1,36,909.44	1,75,439.65	1,36,909.44	1,55,472.25
3b	Segment Liabilities						
	(a) Plywood and Allied Products	18,694.99	16,859.85	14,333.74	18,694.99	14,333.74	15,258.64
	(b) Laminate and Allied Products	4,458.62	3,658.50	4,186.47	4,458.62	4,186.47	4,122.84
	(c) Medium Density Fibre Board	1,290.91	1,752.75	189.85	1,290.91	189.85	2,414.86
	(d) Particle Board	214.42	186.12	276.21	214.42	276.21	184.19
	(e) Container Freight Station Services	1,197.58	999.80	692.56	1,197.58	692.56	839.70
	(f) Others	610.03	567.27	256.18	610.03	256.18	657.37
	Total Segment Liabilities	26,466.55	24,024.29	19,935.01	26,466.55	19,935.01	23,477.60
	Add: Unallocated	73,428.25	67,693.11	55,282.28	73,428.25	55,282.28	61,131.95
	Total Liabilities	99,894.80	91,717.40	75,217.29	99,894.80	75,217.29	84,609.55





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Notes

1 Audited Statement of Assets and Liabilities for the Year ended 30th September, 2017

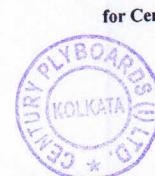
Particulars		₹ in Lacs	
		30.09.2017 (Unaudited)	31.03.2017 (Audited)
(A) ASSETS			
Non Current Assets			
Property, Plant and Equipment	24,269.76	24,869.39	
Capital Work-in-Progress	39,059.01	28,397.68	
Other Intangible Assets	62.39	71.43	
Intangible Assets under development	24.87	24.57	
Investment in Subsidiaries	9,602.24	9,602.24	
	73,018.27	62,965.31	
Financial Assets			
Investments	2.05	0.05	
Loans and Advances	1,090.99	1,000.38	
Other Financial Assets	998.49	998.49	
Deferred Tax Assets (Net)	6,868.43	6,886.91	
Other non-current assets	3,928.55	2,435.11	
	12,888.51	11,320.94	
Current Assets			
Inventories	28,770.68	26,383.06	
Financial Assets			
Investments	-	-	
Trade Receivables	34,179.98	33,527.36	
Cash and cash equivalents	6,001.81	5,299.28	
Bank balances other than above	84.31	85.14	
Loans and Advances	1,866.72	461.19	
Other Financial Assets	10,560.43	8,252.04	
Other current assets	8,068.94	7,177.93	
	89,532.87	81,186.00	
	1,75,439.65	1,55,472.25	
TOTAL ASSETS			
(B) EQUITY AND LIABILITIES			
EQUITY			
Equity Share Capital	2,225.27	2,225.27	
Other Equity	73,319.58	68,637.43	
	75,544.85	70,862.70	
LIABILITIES			
Non Current Liabilities			
Financial Liabilities			
Borrowings	14,912.54	14,674.86	
Other Financial Liabilities	21.84	22.91	
	14,934.38	14,697.77	
Current Liabilities			
Financial Liabilities			
Borrowings	53,977.82	41,033.90	
Trade Payables	15,150.44	14,109.72	
Other Financial Liabilities	7,920.98	9,109.70	
Other Current Liabilities	5,716.50	3,804.87	
Provisions	1,419.58	1,152.71	
Current tax liabilities (Net)	775.10	700.88	
	84,960.42	69,911.78	
	1,75,439.65	1,55,472.25	
TOTAL EQUITY AND LIABILITIES			

- 2 The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 30th October, 2017. The results for the quarter ended 30th September, 2017 has been subjected to Limited Review by the Statutory Auditors.
- 3 Consequent upon acquisition of further 2% stake by the Company's subsidiary Century Ply (Singapore) Pte. Ltd., Century Huesoulin Plywood Lao Co. Ltd. (formerly Huesoulin Wood Processing Factory Co. Ltd.) has become a subsidiary of Century Ply (Singapore) Pte. Ltd. with effect from 28th August, 2017, with total 51% holding.
- 4 Consequent to the introduction of Goods and Services Tax (GST) with effect from 1st July, 2017, Central Excise, Value Added Tax (VAT) etc. have been replaced by GST. In accordance with Indian Accounting Standard - 18 on Revenue and Schedule III on the Companies Act, 2013, GST is not included in the Gross Revenue from Operations for applicable periods. In view of the aforesaid restructuring of indirect taxes, Revenue from Operations and Segment Revenue (Gross) for the quarter and six months ended 30th September, 2017 are not comparable with previous periods. Following additional information is being provided Net of Excise Duty to facilitate comparison of Segment Revenue :

PARTICULARS	Quarter Ended			Half Year Ended		Year Ended
	30.09.2017 (Unaudited)	30.06.2017 (Unaudited)	30.09.2016 (Unaudited)	30.09.2017 (Unaudited)	30.09.2016 (Unaudited)	31.03.2017 (Audited)
Segment Revenue (Net of Excise Duty)						
(a) Plywood and Allied Products	30,586.62	31,733.59	32,518.16	62,320.21	61,206.40	1,26,180.67
(b) Laminate and Allied Products	12,463.71	8,068.52	10,223.63	20,532.23	18,206.17	37,072.27
(c) Medium Density Fibre Board	14.86	60.86	120.28	75.72	259.12	336.51
(d) Particle Board	1,445.49	1,014.61	298.63	2,460.10	298.63	2,313.14
(e) Container Freight Station Services	2,498.17	2,388.80	2,126.68	4,886.97	4,476.74	8,841.36
(f) Others	1,102.60	944.60	1,151.07	2,047.20	2,628.34	4,377.68
Total Segment Revenue	48,111.45	44,210.98	46,438.45	92,322.43	87,075.40	1,79,121.63
Less: Inter Segment Revenue	656.15	350.85	168.00	1,007.00	229.67	875.92
Gross Sales/Income from Operations	47,455.30	43,860.13	46,270.45	91,315.43	86,845.73	1,78,245.71

5 Previous period figures have been re-arranged /re-grouped wherever necessary to make them comparable with current period figures.

Date : 30th October, 2017
Place : Kolkata



for Century Plyboards (India) Limited
Sanjay Agarwal
Managing Director

Limited Review Report

To,
The Board of Directors of Century Plyboards (India) Limited

1. We have reviewed the accompanying Statement of Standalone Unaudited Financial Results of Century Plyboards (India) Limited (the "Company") for the quarter and six month ended (the "Statement"), being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations & Disclosure Requirements) Regulations, 2015, as modified by Circular No. CIR/CFD/FAC/62/2016 dated July 05, 2016.
2. This Statement is the responsibility of the Company's Management and has been approved by the Board of Directors in their meeting held on October 30, 2017. Our responsibility is to issue a report on these financial statements based on our review.
3. We conducted our review in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement.
4. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
5. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement prepared in accordance with applicable Accounting Standards i.e., Indian Accounting Standards (Ind AS) prescribed under Companies Act, 2013 read with the relevant rules issued thereunder and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations & Disclosure Requirements) Regulations, 2015, as modified by Circular No. CIR/CFD/FAC/62/2016 dated July 05, 2016, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For Singhi & Co.

Chartered Accountants

Firm Registration Number: 302049E

Rajiv Singh

(Rajiv Singh)

Partner

Membership Number: 053518



Place: Kolkata

Dated: October 30, 2017