



**CENTURY PLYBOARDS (INDIA) LIMITED**

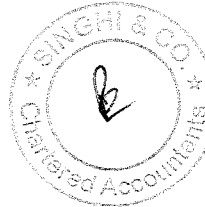
Regd. Office : 6 Lyons Range, Kolkata - 700001

Phone: 033-39403950; Fax: 033-22483539;

Email: kolkata@centuryply.com; website: www.centuryply.com

CIN: L20101WB1982PLC034435

( ₹ in Lacs)						
Statement of Unaudited Standalone Financial Results for the Quarter/Nine Months ended 31st December, 2017						
PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2017 (Unaudited)	30.09.2017 (Unaudited)	31.12.2016 (Unaudited)	31.12.2017 (Unaudited)	31.12.2016 (Unaudited)	31.03.2017 (Audited)
<b>1 Income</b>						
a. Revenue from Operations	50,992.97	47,455.30	45,871.06	1,45,790.74	1,39,449.05	1,92,033.16
b. Other Income	422.73	61.94	321.10	539.21	842.91	2,267.72
<b>Total Income</b>	<b>51,415.70</b>	<b>47,517.24</b>	<b>46,192.16</b>	<b>1,46,329.95</b>	<b>1,40,291.96</b>	<b>1,94,300.88</b>
<b>2 Expenses</b>						
a. Cost of materials consumed	20,399.47	16,172.86	14,477.76	50,966.13	44,128.40	60,099.25
b. Purchase of stock-in-trade	8,400.53	8,702.91	7,365.79	26,025.21	22,345.98	31,547.53
c. Changes in inventories of finished goods, stock-in-trade and work-in-progress	(2,728.42)	572.82	159.96	(2,080.04)	26.15	161.37
d. Employee benefits expense	7,227.62	6,757.99	6,374.48	20,873.36	18,994.67	25,667.96
e. Finance cost	626.89	792.03	1,119.18	2,048.28	2,608.74	2,864.23
f. Depreciation and amortisation expense	2,630.40	1,382.45	1,494.78	5,331.38	3,682.03	5,237.57
g. Excise duty	-	-	3,324.87	3,482.34	10,057.13	13,787.45
h. Other expenses	8,917.17	7,843.82	7,428.12	24,235.38	23,061.38	31,566.56
<b>Total expenses</b>	<b>45,473.66</b>	<b>42,224.88</b>	<b>41,744.94</b>	<b>1,30,882.04</b>	<b>1,24,904.48</b>	<b>1,70,931.92</b>
<b>3 Profit Before Tax (1-2)</b>	<b>5,942.04</b>	<b>5,292.36</b>	<b>4,447.22</b>	<b>15,447.91</b>	<b>15,387.48</b>	<b>23,368.96</b>
<b>4 Tax expense</b>						
a. Current Tax	1,251.19	1,130.40	954.59	3,276.98	3,298.51	5,040.74
b. Deferred Tax (Including MAT Credit Entitlement)	24.91	148.03	(238.00)	79.28	(876.10)	(227.59)
<b>Total</b>	<b>1,276.10</b>	<b>1,278.43</b>	<b>716.59</b>	<b>3,356.26</b>	<b>2,422.41</b>	<b>4,813.15</b>
<b>5 Net Profit/(Loss) For The Period (3-4)</b>	<b>4,665.94</b>	<b>4,013.93</b>	<b>3,730.63</b>	<b>12,091.65</b>	<b>12,965.07</b>	<b>18,555.81</b>
<b>6 Other Comprehensive Income</b>						
(a) Items that will not be Reclassified to Profit & Loss						
Remeasurement of the net defined benefit plans	(40.24)	(23.83)	(87.80)	(143.93)	(172.26)	(304.21)
(b) Income tax relating to items that will not be Reclassified to Profit & Loss						
Remeasurement of the net defined benefit plans	13.92	8.25	30.38	49.81	-	105.28
<b>7 Total Comprehensive Income (5+6)</b>	<b>4,639.62</b>	<b>3,998.35</b>	<b>3,673.21</b>	<b>11,997.53</b>	<b>12,792.81</b>	<b>18,356.88</b>
<b>8 Paid up Equity Share Capital ( Face value of ₹ 1/- each)</b>	<b>2,225.27</b>	<b>2,225.27</b>	<b>2,225.27</b>	<b>2,225.27</b>	<b>2,225.27</b>	<b>2,225.27</b>
<b>9 Other Equity</b>	-	-	-	<b>77,959.21</b>	<b>59,466.88</b>	<b>68,637.43</b>
<b>10 Earnings Per Share (Face value of ₹ 1/- each)</b>						
- Basic & diluted (not annualised)	<b>2.10</b>	<b>1.81</b>	<b>1.68</b>	<b>5.44</b>	<b>5.84</b>	<b>8.35</b>





**CENTURY PLYBOARDS (INDIA) LIMITED**

Regd. Office : 6 Lyons Range, Kolkata - 70001

Phone: 033-39403950; Fax: 033-22483539;

Email: kolkata@centuryply.com; website: www.centuryply.com

CIN: L20101WB1982PLC034435

(₹ in Lacs)						
Unaudited Standalone Segment wise Revenue, Results, Assets and Liabilities for the Quarter / Nine Months ended 31st December, 2017						
PARTICULARS	STANDALONE					
	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2017 (Unaudited)	30.09.2017 (Unaudited)	31.12.2016 (Unaudited)	31.12.2017 (Unaudited)	31.12.2016 (Unaudited)	31.03.2017 (Audited)
<b>1 Segment Revenue (Gross)</b>						
(a) Plywood and Allied Products	32,271.89	30,586.62	32,350.83	97,132.95	98,176.27	1,35,606.51
(b) Laminate and Allied Products	9,989.48	12,463.71	9,936.43	31,367.03	30,233.65	41,227.79
(c) Medium Density Fibre Board	4,758.84	14.86	37.80	4,834.56	296.92	336.51
(d) Particle Board	1,000.47	1,445.49	1,025.40	3,556.74	1,346.20	2,519.23
(e) Container Freight Station Services	2,755.60	2,498.17	2,017.74	7,642.57	6,494.48	8,841.36
(f) Others	749.44	1,102.60	815.32	2,796.64	3,443.66	4,377.68
<b>Total Segment Revenue</b>	<b>51,525.72</b>	<b>48,111.45</b>	<b>46,183.52</b>	<b>1,47,330.49</b>	<b>1,39,991.18</b>	<b>1,92,909.08</b>
Less : Inter Segment Revenue	532.75	656.15	312.46	1,539.75	542.13	875.92
<b>Gross Sales/Income from Operations</b>	<b>50,992.97</b>	<b>47,455.30</b>	<b>45,871.06</b>	<b>1,45,790.74</b>	<b>1,39,449.05</b>	<b>1,92,033.16</b>
<b>2 Segment Results [Profit/(Loss) Before Tax &amp; Finance Cost]</b>						
(a) Plywood and Allied Products	4,215.66	4,030.41	4,754.99	12,091.16	14,036.49	21,439.53
(b) Laminate and Allied Products	1,220.64	2,100.35	1,228.32	4,237.59	4,091.77	5,194.65
(c) Medium Density Fibre Board	10.44	4.04	(1.55)	(3.74)	48.11	(15.54)
(d) Particle Board	83.19	24.07	(242.33)	(266.20)	(362.18)	(694.35)
(e) Container Freight Station Services	851.44	676.49	405.37	2,199.29	1,754.92	2,353.84
(f) Others	34.42	5.69	(279.66)	0.68	(554.83)	(767.89)
<b>Total</b>	<b>6,415.79</b>	<b>6,841.05</b>	<b>5,865.14</b>	<b>18,258.78</b>	<b>19,014.28</b>	<b>27,510.24</b>
Less : Finance Costs	626.89	792.03	1,119.18	2,048.28	2,608.74	2,864.23
Other Unallocable Expenditure net of Unallocable Income	(153.14)	756.66	298.74	762.59	1,018.06	1,277.05
<b>Total Profit/(Loss) Before Tax</b>	<b>5,942.04</b>	<b>5,292.36</b>	<b>4,447.22</b>	<b>15,447.91</b>	<b>15,387.48</b>	<b>23,368.96</b>
<b>3a Segment Assets</b>						
(a) Plywood and Allied Products	69,205.00	75,848.71	68,286.92	69,205.00	68,286.92	69,229.46
(b) Laminate and Allied Products	23,442.00	23,648.02	20,033.68	23,442.00	20,033.68	20,154.77
(c) Medium Density Fibre Board	35,599.75	36,992.63	21,222.22	35,599.75	21,222.22	28,865.68
(d) Particle Board	5,244.42	5,278.58	6,315.69	5,244.42	6,315.69	5,858.57
(e) Container Freight Station Services	5,288.84	5,746.90	6,268.32	5,288.84	6,268.32	5,791.62
(f) Others	1,253.51	1,306.90	1,283.06	1,253.51	1,283.06	1,213.83
<b>Total Segment Assets</b>	<b>1,40,033.52</b>	<b>1,48,821.74</b>	<b>1,23,409.89</b>	<b>1,40,033.52</b>	<b>1,23,409.89</b>	<b>1,31,113.93</b>
Add: Unallocated	32,369.43	26,617.91	24,312.71	32,369.43	24,312.71	24,358.32
<b>Total Assets</b>	<b>1,72,402.95</b>	<b>1,75,439.65</b>	<b>1,47,722.60</b>	<b>1,72,402.95</b>	<b>1,47,722.60</b>	<b>1,55,472.25</b>
<b>3b Segment Liabilities</b>						
(a) Plywood and Allied Products	15,218.57	18,694.99	14,770.70	15,218.57	14,770.70	15,258.64
(b) Laminate and Allied Products	4,124.36	4,458.62	3,755.31	4,124.36	3,755.31	4,122.84
(c) Medium Density Fibre Board	2,527.63	1,290.91	124.41	2,527.63	124.41	2,414.86
(d) Particle Board	221.82	214.42	241.37	221.82	241.37	184.19
(e) Container Freight Station Services	1,005.04	1,197.58	795.56	1,005.04	795.56	839.70
(f) Others	477.89	610.03	591.10	477.89	591.10	657.37
<b>Total Segment Liabilities</b>	<b>23,575.31</b>	<b>26,466.55</b>	<b>20,278.45</b>	<b>23,575.31</b>	<b>20,278.45</b>	<b>23,477.60</b>
Add: Unallocated	68,643.16	73,428.25	62,021.37	68,643.16	62,021.37	61,131.95
<b>Total Liabilities</b>	<b>92,218.47</b>	<b>99,894.80</b>	<b>82,299.82</b>	<b>92,218.47</b>	<b>82,299.82</b>	<b>84,609.55</b>

**Notes**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 5th February, 2018. The results for the quarter ended 31st December, 2017 has been subjected to Limited Review by the Statutory Auditors.
- The newly set-up green field Medium Density Fibre Board at Hoshiarpur in Punjab has started commercial production from 3rd October, 2017.
- Consequent to the introduction of Goods and Services Tax (GST) with effect from 1st July, 2017, Central Excise, Value Added Tax (VAT) etc. have been replaced by GST. In accordance with Indian Accounting Standard – 18 on Revenue and Schedule III on the Companies Act, 2013, GST is not included in the Gross Revenue from Operations for applicable periods. In view of the aforesaid restructuring of indirect taxes, Revenue from Operations and Segment Revenue (Gross) for the quarter and nine months ended 31st December, 2017 are not comparable with previous periods. Following additional information is being provided Net of Excise Duty to facilitate comparison of Segment Revenue :

PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2017 (Unaudited)	30.09.2017 (Unaudited)	31.12.2016 (Unaudited)	31.12.2017 (Unaudited)	31.12.2016 (Unaudited)	31.03.2017 (Audited)
<b>Segment Revenue (Net of Excise Duty)</b>						
(a) Plywood and Allied Products	32,271.89	30,586.62	30,130.05	94,592.10	91,336.45	1,26,180.67
(b) Laminate and Allied Products	9,989.48	12,463.71	8,917.20	30,521.71	27,123.37	37,072.27
(c) Medium Density Fibre Board	4,758.84	14.86	37.80	4,834.56	296.92	336.51
(d) Particle Board	1,000.47	1,445.49	940.54	3,460.57	1,239.17	2,313.14
(e) Container Freight Station Services	2,755.60	2,498.17	2,017.74	7,642.57	6,494.48	8,841.36
(f) Others	749.44	1,102.60	815.32	2,796.64	3,443.66	4,377.68
<b>Total Segment Revenue</b>	<b>51,525.72</b>	<b>48,111.45</b>	<b>42,858.65</b>	<b>1,43,848.15</b>	<b>1,29,934.05</b>	<b>1,79,121.63</b>
Less : Inter Segment Revenue	532.75	656.15	312.46	1,539.75	542.13	875.92
<b>Gross Sales/Income from Operations</b>	<b>50,992.97</b>	<b>47,455.30</b>	<b>42,546.19</b>	<b>1,42,308.40</b>	<b>1,29,391.92</b>	<b>1,78,245.71</b>

- Previous period figures have been re-arranged /re-grouped wherever necessary to make them comparable with current period figures.

Date : 5th February, 2018  
Place : Kolkata

for Century Plyboards (India) Limited



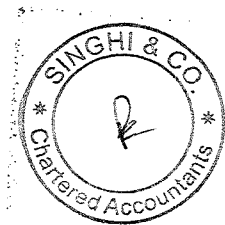
*(Signature)*  
Sanjay Agarwal  
Managing Director

### Limited Review Report

To,  
The Board of Directors of Century Plyboards (India) Limited

1. We have reviewed the accompanying Statement of Standalone Unaudited Financial Results of Century Plyboards (India) Limited (the "Company") for the quarter and nine months ended December 31, 2017 (the "Statement"), being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations & Disclosure Requirements) Regulations, 2015, as modified by Circular No. CIR/CFD/FAC/62/2016 dated July 05, 2016.
2. This Statement is the responsibility of the Company's Management and has been approved by the Board of Directors in their meeting held on February 05, 2018. Our responsibility is to issue a report on these financial statements based on our review.
3. We conducted our review in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the Statement is free of material misstatement.
4. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.
5. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement prepared in accordance with applicable Accounting Standards i.e., Indian Accounting Standards (Ind AS) prescribed under Companies Act, 2013 read with the relevant rules issued thereunder and other recognised accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations & Disclosure Requirements) Regulations, 2015, as modified Circular No. CIR/CFD/FAC/62/2016 dated July 05, 2016, including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Kolkata  
Dated: February 05, 2018



For Singhi & Co.  
Chartered Accountants  
Firm Registration Number: 302049E

*Rajiv Singh*

(Rajiv Singhi)  
Partner

Membership Number: 053518