



CENTURY PLYBOARDS (INDIA) LIMITED

Regd. Office : 6 Lyons Range, Kolkata - 700001

Phone: 033-39403950; Fax: 033-22483539;

Email: kolkata@centuryply.com; website: www.centuryply.com

CIN: L20101WB1982PLC034435

PART I Statement of Unaudited Financial results for the Quarter and Nine Months ended 31st December, 2014 (₹ in Lakhs)						
PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2014 (Unaudited)	30.09.2014 (Unaudited)	31.12.2013 (Unaudited)	31.12.2014 (Unaudited)	31.12.2013 (Unaudited)	31.03.2014 (Audited)
1 Income from Operations						
Gross Revenue from Operations	40,736.41	44,236.20	33,071.12	1,24,119.32	1,01,950.12	1,38,265.24
Less : Excise Duty	2,551.89	3,752.06	2,720.68	9,366.03	8,382.79	10,661.06
(a) Net Sales/Income from Operations (Net of Excise Duty)	38,184.52	40,484.14	30,350.44	1,14,753.29	93,567.33	1,27,604.18
(b) Other Operating Income	398.74	217.79	208.33	805.63	540.53	793.29
Total Income from Operations (Net)	38,583.26	40,701.93	30,558.77	1,15,558.92	94,107.86	1,28,397.47
2 Expenses						
a. Cost of Materials consumed	16,882.29	20,494.20	17,234.12	55,020.18	49,439.05	63,884.38
b. Purchase of stock-in-trade	4,199.55	4,717.73	2,764.15	13,292.63	8,607.91	12,441.52
c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,615.28)	(2,104.65)	(1,833.74)	(4,241.33)	(2,662.77)	(391.77)
d. Employee benefits expense	4,944.60	5,096.47	3,953.06	14,089.03	11,198.10	15,138.65
e. Depreciation and amortisation expense	1,160.65	1,091.11	876.02	3,294.36	2,438.15	3,324.27
f. Loss/(Gain) on foreign exchange fluctuation	(197.03)	(235.90)	(567.56)	(612.98)	3,984.05	1,674.16
g. Other expenses	7,073.92	6,353.25	5,404.42	19,520.98	14,712.16	20,830.99
Total expenses	32,448.70	35,412.21	27,830.47	1,00,362.87	87,716.65	1,16,902.20
3 Profit from Operations, before other income and finance costs (1-2)	6,134.56	5,289.72	2,728.30	15,196.05	6,391.21	11,495.27
4 Other Income	93.65	149.17	113.84	278.80	875.10	947.09
5 Profit before finance costs (3+4)	6,228.21	5,438.89	2,842.14	15,474.85	7,266.31	12,442.36
6 Finance costs	1,447.18	1,243.63	774.30	3,427.39	3,455.28	5,511.92
7 Profit/(Loss) before tax (5-6)	4,781.03	4,195.26	2,067.84	12,047.46	3,811.03	6,930.44
8 Tax expense	644.43	619.31	93.87	1,762.76	57.14	236.54
9 Net Profit/(Loss) for the period (7-8)	4,136.60	3,575.95	1,973.97	10,284.70	3,753.89	6,693.90
10 Paid up Equity Share Capital (Face value of ₹ 1/- each)	2,225.27	2,225.27	2,225.27	2,225.27	2,225.27	2,225.27
11 Reserves excluding Revaluation Reserves						26,756.76
12 Earnings Per Share (Face value of ₹ 1/- each) - (not annualised)	1.86	1.61	0.89	4.63	1.69	3.01
- Basic & diluted						

PART II Select Information for the Quarter and Nine months ended 31st December, 2014						
PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended
	31.12.2014 (Unaudited)	30.09.2014 (Unaudited)	31.12.2013 (Unaudited)	31.12.2014 (Unaudited)	31.12.2013 (Unaudited)	31.03.2014 (Audited)
A PARTICULARS OF SHAREHOLDING						
1 Public Shareholding						
- Number of Shares	5,67,38,139	5,67,38,139	6,02,43,613	5,67,38,139	6,02,43,613	6,02,43,613
- Percentage of Shareholding	25.54	25.54	27.12	25.54	27.12	27.12
2 Promoters and Promoter Group Shareholding						
a) Pledged/Encumbered	1,40,00,000	1,40,00,000	1,40,00,000	1,40,00,000	1,40,00,000	1,40,00,000
- Number of Shares						
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	8.46	8.46	8.65	8.46	8.65	8.65
- Percentage of shares (as a % of the total share capital of the company)	6.30	6.30	6.30	6.30	6.30	6.30
b) Non-encumbered	15,14,34,851	15,14,34,851	14,79,29,377	15,14,34,851	14,79,29,377	14,79,29,377
- Number of Shares						
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	91.54	91.54	91.35	91.54	91.35	91.35
- Percentage of shares (as a % of the total share capital of the company)	68.16	68.16	66.58	68.16	66.58	66.58

PARTICULARS	Quarter ended 31st December, 2014	
B INVESTOR COMPLAINTS		
Pending at the beginning of the quarter		Nil
Received during the quarter		3
Disposed of during the quarter		3
Remaining unresolved at the end of the quarter		Nil



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(₹ in Lakhs)							
Unaudited Segment-wise Revenue, Results and Capital Employed for the Quarter and Nine Months ended 31st December, 2014							
	PARTICULARS	Quarter Ended			Nine Months Ended		Year Ended 31.03.2014 (Audited)
		31.12.2014 (Unaudited)	30.09.2014 (Unaudited)	31.12.2013 (Unaudited)	31.12.2014 (Unaudited)	31.12.2013 (Unaudited)	
1	Segment Revenue (Net)						
	(a) Plywood and Allied Products	28,098.06	29,944.45	23,345.60	85,528.22	70,108.43	96,483.96
	(b) Laminate and Allied Products	7,157.32	7,878.31	5,251.63	21,308.33	17,502.19	23,668.69
	(c) Container Freight Station Services	1,858.39	1,937.05	1,252.03	5,336.93	4,264.26	5,466.47
	(d) Others	1,141.46	820.50	556.89	2,798.69	1,886.04	2,229.11
	Total Segment Revenue	38,255.23	40,580.31	30,406.15	1,14,972.17	93,760.92	1,27,848.23
	Less : Inter Segment Revenue	70.71	96.17	55.71	218.88	193.59	244.05
	Net Sales/Income from Operations	38,184.52	40,484.14	30,350.44	1,14,753.29	93,567.33	1,27,604.18
2	Segment Results (Profit/(Loss) Before Tax & Finance Cost)						
	(a) Plywood and Allied Products	5,401.12	4,028.88	2,591.69	12,905.65	6,328.00	10,691.55
	(b) Laminate and Allied Products	509.15	771.81	75.52	1,649.43	476.05	807.91
	(c) Container Freight Station Services	601.16	647.40	210.28	1,580.76	1,265.10	1,545.24
	(d) Others	(83.55)	(83.74)	(92.63)	(196.96)	(257.86)	(315.52)
	Total	6,427.88	5,364.35	2,784.86	15,938.88	7,811.29	12,729.18
	Less : Finance Costs	1,447.18	1,243.63	774.30	3,427.39	3,455.28	5,511.92
	Other Unallocable Expenditure net of Unallocable Income	199.67	(74.54)	(57.28)	464.03	544.98	286.82
	Total Profit/(Loss) Before Tax	4,781.03	4,195.26	2,067.84	12,047.46	3,811.03	6,930.44
3	Capital Employed (Segment Assets less Segment Liabilities)						
	(a) Plywood and Allied Products	47,975.85	48,784.70	38,810.43	47,975.85	38,810.43	47,007.00
	(b) Laminate and Allied Products	18,104.17	18,018.31	16,542.06	18,104.17	16,542.06	16,218.66
	(c) Container Freight Station Services	6,017.69	6,172.81	6,545.73	6,017.69	6,545.73	6,202.56
	(d) Others	264.86	445.85	1,278.51	264.86	1,278.51	1,016.89
	Total	72,362.57	73,421.67	63,176.73	72,362.57	63,176.73	70,445.11

NOTES :

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 21st January, 2015. Limited Review of the above results has been carried out by the statutory auditors of the Company.
- The Company has formed a subsidiary in Singapore in the name of Century Ply (Singapore) Pte. Ltd, for facilitating overseas business.
- The Board of Directors have approved and declared Interim Dividend of ₹ 0.75 (Seventy Five Paise only) (excluding Dividend Distribution Tax) per equity share of ₹ 1/- (face value) for the financial year 2014-15 and 30th January, 2015 has been fixed as Record Date for the same.
- Previous year/period figures have been rearranged /regrouped wherever necessary to make them comparable with current period figures.

Date : 21st January, 2015

Place : Kolkata

for Century Plyboards (India) Limited


Sanjay Agarwal
Managing Director



