

Corporate Social Responsibility (CSR) Annual Action Plan 2026-27

a) The list of CSR projects or programs that are approved to be undertaken in areas or subjects specified in Schedule VII of the Act and manner of their execution;

Sl. No.	Name of the Program	Brief Details of the Project		Project Area	Manner of execution (Direct or through Implementing Agency)	Name of the Implementing Agency (includes)	Estimated expenditure for 2026-27 (in % of CSR obligation)	Amount spent for the project in 2025-26 (as a % of actual CSR expenditure)
		Project Activities	Project Sector					
1.	ज्ञानोदय (GYANODAY)	Repairing schools, distribution of books and stationery to needy people	Education	All India (mainly states where mfg. units are located)	Through implementing agencies	Friends of Tribals Society; Vivekananda Rock Memorial and Vivekananda Kendra; Debanjan Sen Foundation; Shreehari Satsanga Samity; Aryasamaj Gandhidham Charitable Trust; Jharobari free Computer Training; Garden Reach Institute for the Rehabilitation and Research; Katakhalī Swapnopuran Welfare Society; Vaani Deaf Children's Foundation; Future Hope India; Vanvasi Kalyan Ashram, Odisha; Ashadeep Welfare Society; Century Charitable Trust; Mukti; Samaritan Help Mission; Sunbird Trust; Morning Glory School; Shrimad Rajchandra Aatma Tatva Rese; Vidyarthi Vikash; Purvanchal Kalyan Ashram; Century Ply Vocational	40-50%	33.78%
		Improving literacy amongst children, women, elderly and the differently abled	Education					
		Supporting libraries and reading rooms for the benefit of general public	Education					
		Sponsor education/ higher education of the needy	Education					
		Imparting employment enhancing vocational skills	Livelihood enhancement					
		Impart training in various vocational courses like sewing, carpentry training, etc.	Employment enhancing vocation skills					

Corporate Social Responsibility (CSR) Annual Action Plan 2026-27

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		Project Activities	Project Sector					
						Training Centre ; Shree Ram Seva Samity Trust; Tagore Foundation School Kolkata; Parly Nowapara Niranjaan Namghar Free coaching Centre; Sewing School (Palasbari Paridhan kendra & Manpur); Udayan Care; Kumarbari free Coaching centre; Rani Free Coaching Centre; Shree Burrabazar Kumarsabha Pustakalya; Sujangarh Nagarik Parishad; Kurpai Unnayani Society; Borihat free Coaching centre; Keshav Seva Kendra; such other agencies as may be approved by the CSR committee member/(s) from time to time		
2.	स्वास्थ्य और स्वच्छता (SWASTHYA AUR	Support running, maintenance and upgradation of hospitals, dispensaries, health centres	Healthcare	All India (mainly states where mfg.	Through Implementing Agencies	Can Kids-Cancer Patients; Help Us Help Them; Jasidih Arogya Bhawan; Manovikas Kendra Rehabilitation & Research	20-40%	39.72%

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		Project Activities	Project Sector					
	SWACHHATA)	Organising health check-up, blood donation and other medical camps	Healthcare	units are located)		Institute for the handicapped; Marwari Relief Society; Institute of Cerebral Palsy; Arogya Foundation of India; Vision Mission Foundation; Shree Kalyan Arogya Sadan; Shree Sai Healing Trust; Dr. Bholanath Chakravarty Memorial Trust; Services Club Hoshiarpur; Shree Kashi Vishwanath Seva Samity; Seva Bharati Purbanchal; Akhil Bhartiya Vanvasi Kalyan Ashram; Century Charitable Trust; Bharat Sevashram Sangha; Serva Rithu Seva Foundation; Swami Vivekananda Yoga Anusandhana Samsthana; Shree Shyam Prem Mondal Kathgola; Vishwanath Seva Samity Trust; Nagrik Swasthya Sangh; Bhukailash Welfare Centre; Rotary Club of Central Calcutta Trust; Shree Vishudhanand Saraswati Marwari Hospital; such other		
		Promoting health care including preventive health care	Healthcare					
		Sponsor treatment of needy patients	Healthcare					
		Installation of Sanitary napkin Vending machine, incinerators and hand dryers	Sanitation					

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		Project Activities	Project Sector					
						agencies as may be approved by the CSR committee member/(s) from time to time		
3.	वातावरण संरक्षण (VATAVARAN SANRAKSHAN)	Protection and welfare of animals	Animal Welfare	All India (mainly states where mfg. units are located)	Direct and through implementing agencies	Prerna Foundation; Calcutta Centre Mahavir Seva Sadan; Calcutta Pinjrapole Society; Chhaya -People for the respect and care of animals; Akhil Bharat Goseva Sansthan; Friends of Vrindaban; such other agencies as may be approved by the CSR committee member/(s) from time to time	10-25%	26.22%
	Maintenance of Burning ghats	Environmental sustainability						
	Protection of flora and fauna	Environmental sustainability						
	Tree Plantation	Environmental sustainability						
	Organising campaigns for 'plastic-free' environment	Environmental sustainability						
	Projects for Rural Development	Environmental sustainability						
	Other environment protection activities	Environmental sustainability						

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		Project Activities	Project Sector					
4.	सांस्कृतिक संरक्षण (SANSKRITIK SANRAKSHAN)	Protection and Preservation of art and architecture of India	Protection of national heritage, art and culture	All India (mainly states where mfg. units are located)	Directly by the Company and also through implementing agencies	such agencies as may be approved by the CSR committee member/(s) from time to time	0-5%	Nil
		Restoration of buildings and sites of historic importance	Protection of national heritage, art and culture					
5.	मानवता सहयोग (MANAVTA SAHYOG)	Relief during Covid-19 pandemic	Disaster Relief	All India (mainly states where mfg. units are located)	Directly by the Company and also through implementing agencies	such agencies as may be approved by the CSR committee member/(s) from time to time	0-5%	Nil
		Relief during natural calamities	Disaster Relief					
6.	सामाजिक कल्याण (SAMAJIK KALYAN)	Construction and maintenance of dharamshalas and resthouses	Reducing inequalities faced by socially and economically backward groups	All India (mainly states where mfg. units are located)	Directly by the Company and also through implementing agencies	such agencies as may be approved by the CSR committee member/(s) from time to time	0-25%	0.27%
TOTAL								100%

Corporate Social Responsibility (CSR) Annual Action Plan 2026-27

b) The modalities of utilization of funds for the projects or programmes;

- i. The CSR budget will be fixed in accordance with the provisions of the Companies Act, 2013, Rules framed thereunder and the CSR Policy framed by the Company;
- ii. The budget will not be less than 2% of the average net profits of the company during the three immediately preceding financial years;
- iii. The CSR budget will be spent on CSR activities which will be approved by the Board on the recommendation of the CSR Committee;
- iv. For some projects or programmes, the Company gives donation to the implementing agencies for incurring the expenses for fulfilment of the project while for the remaining projects, the Company directly disburses makes payment to the beneficiaries with the approval of person/(s) authorised for this purpose.
- v. The funds shall be disbursed in phased manner depending upon the nature of the projects or programmes;
- vi. The CSR Committee with the approval of the Board shall decide the manner of disbursing the funds to the implementing agencies;
- vii. The Company shall collect all the required documents/information from the implementing agencies;

c) Implementation schedules for the projects or programmes;

All the CSR projects shall be implemented as per the scheduled timeline as decided or as in the respective agreement. The duration for CSR Projects/ initiatives will be maximum one year and renewed from time to time on the basis of project performance.

d) Monitoring and Reporting mechanism for the projects or programmes;

- i. The monitoring mechanism of each project will differ on the basis of the nature of the project;
- ii. All the projects will be monitored and evaluated as per the objectives and deliverables set for respective projects as per Board & Committee recommendation;
- iii. For the purpose of proper monitoring of the CSR projects, each project shall include well-defined timeline and parameters;
- iv. The Company shall monitor a project after its completion, by comparing the details of the expenses made on the project with the budget allocated towards that project;
- v. In order to track the proper utilization of funds, where applicable, at different intervals of the project, the Company will collect and cross-check financial documents like invoices, bills & receipts, bank statements, etc;
- vi. The Company shall satisfy itself that the funds are utilized adequately for the implementation of the projects and programmes by the implementing agencies;
- vii. All expenditures made towards the programs shall be diligently documented;
- viii. The CSR Committee, shall submit the report to Board giving status of the CSR Activities undertaken, expenditure incurred and such other details as may be required by the Board.